



Waggaa 15th Lak. 9/1999

፲፩ኛ ዓመት ቁጥር ፱/፲፱፻፱

16th year N^o. 9/2007

Finfinnee, Adoolessa 20 Bara 1999

ፌንፊኔ፣ ሐምሌ ፳ ቀን ፲፱፻፱ ዓ.ም

Finfine, July 27, 2007

MAGALATA OROMIYAA

መ ገ ለ ተ ኦ ሮ ሚ ያ

MEGELETA OROMIA

Gatiin Tokko

ያንዱ ዋጋ

Unit Price

To'annoo Caffee Mootummaa Naannoo
Oromiyaatiin Kan Bahe

በኦሮሚያ ብሔራዊ ክልላዊ መንግሥት
በጨፌ ኦሮሚያ ጠባቂነት የወጣ

Lak. S. Poostaa 21383-1000

የፖ.ሣ.ቁጥር

P.O.Box

QABIYYEE

Labsii Lak. 126/ 1999

Labsii Baajata Dabalataa Mootummaa
Naannoo Oromiyaa Kan Bara 1999 Fuula 1

ማጠቃለያ

አዋጅ ቁጥር ፩፻፳፮/፲፱፻፱

የ፲፱፻፱ በጀት ዓመት የኦሮሚያ ብሔራዊ ክልላዊ
መንግሥት ተጨማሪ በጀት አዋጅ ገጽ ፩

CONTENT

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1999 E.C Fiscal Year Supplementary Budget
Proclamation For Oromia National Regional
State Page 1

Labsii Lak. 126/1999

**Labsii Baajata Dabalata
Mootummaa Naannoo Oromiyaa
Kan Bara Baajeta 1999**

Bara Baajataa 1999 keessa baajata maddoota
adda addaarraa argame hojiiwwaniifi
tajaajilawwan Naannoo Oromiyaa keessatti
adeemsifamaniif baajanni dabalataa
raggaasifamee hojiirra oolchuun
barbaachisaa ta'ee waan argameef;

Akkaataa Heera Mootummaa Naannoo
Oromiyaa Keewwata 49 (3) (a)tti kan
kanatti aanu labsameera.

1. Mata Duree Gabaabaa

Labsiin kun “Labsii Baajataa Dabalata
Mootummaa Naannoo Oromiyaa kan
Bara Baajata 1999 Lak. 126/1999,”
jedhamee waamamuu ni danda'a.

አዋጅ ቁጥር ፩፻፳፮/፲፱፻፱

የ፲፱፻፱ በጀት ዓመት የኦሮሚያ
ብሔራዊ ክልላዊ መንግሥት ተጨማሪ
በጀት አዋጅ

ለ፲፱፻፱ በጀት ዓመት ከተለያዩ ምንጮች
የተገኘውን በጀት በኦሮሚያ ብሔራዊ ክልል
ውስጥ ለሚከናወኑት ሥራዎች እና
አገልግሎቶች የሚያስፈልገውን ተጨማሪ በጀት
አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑ፤

በተሻሻለው የኦሮሚያ ክልላዊ መንግሥት ሕገ
መንግሥት አዋጅ ቁጥር ፵፮/፲፱፻፱ አንቀጽ
፵፱ (3) (ሀ) መሠረት የሚከተለው ታውጿል፡፡

፩. አጭር ርዕስ

ይህ አዋጅ “የ፲፱፻፱ በጀት ዓመት
የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት
ተጨማሪ በጀት አዋጅ ቁጥር ፩፻፳፮/፲፱፻፱”
ተብሎ ሊጠቀስ ይችላል፡፡

Proclamation No. 126/2007

**1999 E.C Fiscal Year Supplementary
Budget Proclamation For Oromia
National Regional State Services**

WHEREAS, it is necessary to adopt and
implement the supplementary budgetary
appropriation which are required for the
purposes and services of Oromia National
Regional State For the 1999(E.C) fiscal
year,

NOW, THEREFORE, in accordance with
Article 49 (3)(a) of the Constitution No.
46/2001 of the Oromia Regional State, it
is hereby proclaimed as follows.

1. Short Title

This Proclamation may be cited as the
“1999 E.C Fiscal Year Oromia National
Regional State Supplementary Budget
Proclamation No. 126/2007”.

2. **Baraafi Hamma Baajataa**

Adoolessa 1 bara 1998 irraa eegalee hanga Waxabajjii 30 bara 1999tti kan hojjiirra oolu baajanni maddoota adda addaarraa (deeggarsa Mootummaa Federaalaa, galii bara 1998 aanaaleedhaan karoora ol sassaabame, galii keessaafi mankuusaa maallaqa irraa) argame hojiiwaniifi tajaajilawwan Mootummaa Naannichaa gabatee kanaan wal qabate keessatti ibsamaniif akkuma kanatti aanutti:

- a) Baasii Marmaartuu Naannootif Qar. 81,044,919
- b) Baasii Kaappitaalaa Naannoof ... Qar. 121,210,308
- c) Deeggarsa aanaaleefi magaalotaaf Qar. 213,163,001
- d) Ittiin Eggannoo Naannootif Qar. 373,984

Walitti..... Qar. 415,792,212

(Miliyoona dhibba afuriifi miliyoona kudha shaniifi kuma dhibba torbaafi kuma sagaltamii lamaafi dhibba lamaafi kudha lama) baasii ta'ee akka kaffalamu Labsii kanaan heyyamameera; facaatiin isaa Labsii kana waliin qabsiifameera.

3. **Baajata Ittiin Eggannoo**

Baajata ittiin eeggannoodhaaf qabame kan kaffalamu danda'u ajaja yookaan murtee Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaatiin darburratti hundaa'uudhaan ta'a.

4. **Baajanni Baasii Ta'ee Akka Kaffalamu Ajajuu**

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojiifi tajaajila manneen hojii isaaniiif baajata Labsii kanaan heyyamameef akka kaffalamuuf gaaffii yemmuu dhiyeessan Biirron Maallaqaafi Misooma Dinagdee Oromiyaa maddoota faayinaansii adda addaarraa haala facaatii Labsii kana waliin qabsiifameen kaffaltii akka raawwatu heyyamamee ajajameera.

5. **Yeroo Labsiin Kun Itti Ragga'u**

Labsiin kun Adoolessa 1 bara 1998 irraa eegalee hojjiirra kan oolu ta'a.

Finfinnee, Adoolessa 20 Bara 1999

Abbaaduulaa Gammadaa

Pireezidaantii

Bulchiinsa Mootummaa Naannoo Oromiyaa

፪. **የበጀት ዓመትና መጠን**

ከሐምሌ ፩ ቀን ፲፱፻፺፱ ዓ.ም ጀምሮ እስከ ሰኔ ፴ ቀን ፲፱፻፺፱ ከዚህ ጋር ተያይዞ በሚገኘው ሰንጠረዥ ውስጥ ለተጠቀሱት የመንግስት ስራዎችና አገልግሎቶች የሚውል ከተለያዩ ምንጮች (የፌዴራል መንግስት ድጋፍ፣ በ፲፱፻፺፮ ዓ.ም ወረዳዎች ከአቅድ በላይ የሰበሰቡት ገቢ፣ ከውስጥ ገቢና ከላጥን ከሚገኝ ገንዘብ ላይ፡

(ሀ) ለመደበኛ ወጪዎች	ብር 81,044,919
(ለ) ለካፒታል ወጪዎች	ብር 121,210,308
(ሐ) ለወረዳዎች ድጋፍ	ብር 213,163,001
(መ) መጠባበቂያ	ብር 373,984
ጽምር ብር 415,792,212	

ወጪ ሆኖ እንዲከፈል ክልላዊ በጀት በዚህ አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)

፫. **የመጠባበቂያ በጀት**

ለመጠባበቂያ የተያዘው የበጀት ሊፈል የሚችለው የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር ም/ቤት በሚተላለፈው ትዕዛዝ ወይም ውሳኔ ላይ መመስረት ይሆናል።

፬. **በጀቱ ወጪ ሆኖ እንዲከፈል ስለማዘዝ**

ጉዳዩ የሚመለከታቸው የመ/ቤት ኃላፊዎች ለመሥሪያ ቤት ስራና አገልግሎት የተፈቀደላቸው በጀት እንዲከፈላቸው ጥያቄ ሲያቀርቡ የኦሮሚያ የገንዘብና ኢኮኖሚ ልማት ቢሮ ከዚህ አዋጅ ጋር ተያይዞ በቀረበው የወጪ ዝርዝር መሠረት ከተለያዩ የፈይናንስ ምንጮች ክፍያ እንዲያከናውን ተፈቅዶ ታዟል።

፭. **አዋጁ የሚፀናበት ጊዜ**

ይህ አዋጅ ከሐምሌ ፩ ቀን ፳፱፻፺፰ ዓ.ም. ጀምሮ የፀና ይሆናል።

ፊንፊኔ፣ ሐምሌ ፳/፲፱፻፺፱ ዓ.ም

አባዱላ ገመዳ

የኦሮሚያ ብሔራዊ ክልላዊ መንግስት መስተዳድር ፕሬዝዳንት

2. **Budget Year and Amount of Budget**

Regional Budget is hereby appropriated for the fiscal year commencing to Hamle 1, 1998 (E.C.) and ending on Sene 30, 1999 (E.C.) from public revenues and other funds for the purposes and services set forth in the schedule hereto

- (a) For Recurent Expenditure Birr 81,044,919
- (b) For Capital Expenditure Birr 121,210,308
- (c) Subsidies for Woreda 'Aanaa' & Urban Adm. Birr 213,163,001
- (d) Contingency Birr 373,984

in total Birr 415,792,212

(the details are attached to this Proclamation)

3. **Contingency Budget**

The contingency budget shall be disbursed based on the command or decision of Oromia National Regional State Administerative Council.

4. **Budget Execution**

Upon the request of the heads of the concerned Bureau Heads, the Oromia Finance and Economic Development Bureau is hereby authorized, to disburse out for works and services according the budget detail authorized by this proclamation.

5. **Effective Date**

This Proclamation shall enter into force as of the 1st day of Hamile 1998 (E.C)

Finfinnee, July 27/2007

Abadula Gameda

President

of the the National Regional State of Oromia

Akkaataa Uffisa Baasii Dabalata Baajata Mootummaa Naannoo Oromiyaa Baajata Dabalataa Bara 1999

1. Baasii		
a) Baasii Marmartuu (Naannoo qofa)		
Bulchiinsaafi Tajaajila Maraa	35,210,840.0	
Misooma Dinagdee	23,836,316.0	
Tajaajila Hawaasummaa	21,997,763.0	
Dimshaasha Baasii Marmartuu		81,044,919
b) Baasii Kaappitaalaa (Naannoo qofa)		
Misooma Bulchiinsaafi Tajaajila Maraa	13,740,000	
Misooma Dinagdee	79,848,566	
Misooma Hawaasummaa	27,621,742	
Dimshaasha Baasii Kaappitaala		121,210,308
c) Ittiin Eeggannoof		373,984
d) Gargaarsa Baasii Anaaleedhaaf		213,163,001
Waliigala Dimshaasha Baasii		415,792,212
2. Akkaataa Uffisa Baasii		
Madda Faayinaansii		
a) Galii Naannoo (Galii bara 1998 fi 1999 karooraa ol sassaabame)	93,473,198	
b) Gargaarsa Baasii Mootummaa Federaalaa	161,271,500	
c) Liqii Biyya Alaarraa	16,168,000	
d) Galii Keessaatiin Kan Uwwifamu	12,066,523	
e) Mankuusa maallaqaa	132,812,991	
Dimshaasha Waliigala		415,792,212

የአሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር ተጨማሪ በጀት ወጪና አሸፋፊነት

1. ወጪ		ብር
ሀ) መደበኛ ወጪ		
ለአስተዳደርና ጠቅላላ አገልግሎት		35,210,840.00
ለኢኮኖሚ አገልግሎት		23,836,316.00
ለማህበራዊ አገልግሎት		21,997,763.00
ጠቅላላ መደበኛ ወጪ		81,044,919.00
ለ) ካፒታል ወጪ		
ለአስተዳደርና ጠቅላላ አገልግሎት		13,740,000.00
ለኢኮኖሚ ልማት		79,848,566.00
ለማህበራዊ ልማት		27,621,742.00
ጠቅላላ ካፒታል ወጪ		121,210,308.00
ሐ) ለወረዳዎችና ለስተዋዎች ድጋፍ		213,163,001.00
መ) መጠባበቂያ		373,984.00
ጠቅላላ ወጪ		415,792,212.00
2. የወጪ አሸፋፊነት		
ሀ) የክልል ገቢ (በ1998 እና በ1999 ከዕቅድ በላይ ከተሰበሰበ ገቢ የሚሸፈን)		93,473,198.00
ለ) ከፌዴራል መንግሥት ወጪ መርዳ		161,271,500.00
ሐ) ከውጭ እርዳታ		16,168,000.00
መ) ከውጭ ብድር		12,066,523.00
ለ) ከውስጥ ገቢ የሚሸፈን		132,812,991.00
ጠቅላላ ገቢ፣ የወጪ መርዳ፣ የውጭ እርዳታ፣ ብድር እና ሌሎች		415,792,212.00

Oromia National Regional State Expenditure and its Financing

	1. Expenditure	Birr
<i>a) Recurrent Expenditure</i>		
Administration and General Services	35,210,840.00	
Economic Services	23,836,316.00	
Social Services	21,997,763.00	
Recurrent Expenditure		81,044,919.00
<i>b) Capital Expenditure</i>		
Administration and General Services	13,740,000.00	
Economic Services	79,848,566.00	
Social Services	27,621,742.00	
Capital Expenditure-Total		121,210,308.00
<i>c) Subsidy for Woreda's and Towns</i>		213,163,001.00
<i>d) Contingency</i>		373,984.00
Total Expenditure		415,792,212.00
	2. Financing	
<i>a) Region's Revenue (Excess Revenue Collected in 1998 & 1999 E.C.)</i>		93,473,198.00
<i>b) Federal Government Subsidy</i>		161,271,500.00
<i>c) External Assistance</i>		16,168,000.00
<i>d) Foreign Loan</i>		12,066,523.00
<i>e) From Retained Earnings</i>		132,812,991.00
Total Revenue, Subsidy, Assistance, Loan & Others		415,792,212.00

Waliigala Baasii Mootummaa Naannoo Oromiyaa

Koodii Baajetaa	Facaatii	Baajeta Maarmaartuu		Baajeta Kaappitaala		Gargaarsa Baasii Aanaaleefi Magaalootaa		Ittiin Eggannoo		Dimshaasha	
		Qar.		Qar.		Qar.		Qar.		Qar.	
	Dimshaasha Waliigalaa										
100	Bulchiinsaafi Tajaajila Maraa										
115	Waajjira Bulchiinsa Mootummaa Naannoo Oromiyaa	2,064,260.00								2,064,260.00	
121	Biirroo Haqaa	1,157,490.00								1,157,490.00	
122	Mana Murtii Waliigalaa	4,750,421.00		2,000,000.00						6,750,421.00	
123	Inistiyuutii Leenjii Og. Qaannolee Haqaafi Qor. Seeraa	10,000,000.00								10,000,000.00	
127	Komishinii Poolisii	14,732,000.00		10,870,000.00						25,602,000.00	
133	Waajjira Milishaafi Dhi. Naannolee Ollaa	1,346,006.00		290,000.00						1,346,006.00	
153	Biirroo Beeksisaafi Qunnamtii Uummataa	1,160,663.00		580,000.00						290,000.00	
156	Biirroo Galiwwanii									1,740,663.00	
200	Damee Dinagdee										
		23,836,316.00		79,848,566.00						103,684,882.00	
211	Biirroo Qonnaa fi Misooma Baadiyyaa	22,623,863.00		5,440,600.00						28,064,463.00	
212	Ejensii Gabaa Oomisha Qonnaa	897,963.00								897,963.00	
213	Inistiyuutii Qorannoo Qonnaa	314,490.00		4,440,838.00						4,755,328.00	
231	Biirroo Daldalaa, Industiriifi Geejjibaa			2,005,500.00						2,005,500.00	
277	Biirroo Hojiifi Misooma Magaalaa			5,000,000.00						5,000,000.00	
278	Waajjiraa Pirojektii Misooma Manneenii			62,961,628.00						62,961,628.00	
300	Damee Hawaasummaa										
		21,997,763.00		27,621,742.00						49,619,505.00	
311	Biirroo Barnootaa	9,410,091.00		4,568,000.00						13,978,091.00	
318/01/02	Kolleejjii Pablik Sarvisii Oromiyaa	3,385,400.00		905,080.00						4,290,480.00	
333	Biirroo Gurma. Uummataa, Dhi. Hojjataafi Hawaas.	16,180.00								16,180.00	
341	Biirroo Eegumsa Fayyaa	9,186,092.00		22,148,662.00						31,334,754.00	
400	Baasii Kanneen Biirroo										
						213,163,001.00		373,984.00		213,536,985.00	
430	Gargaarsa Baasii Aanaaleefi Magalootaa					213,163,001.00				213,163,001.00	
462	Ittiin Eggannoo							373,984.00		373,984.00	

የአሮሚያ ብሔራዊ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ

በጀት ኮድ	መንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት		የካፒታል በጀት		ለወረዳዎችና ለከተሞች ድጋፍ		መጠባበቂያ		ጠቅላላ	
		(ብር)		(ብር)		(ብር)		(ብር)		(ብር)	
100	ጠቅላላ ድምር	81,044,919.00		121,210,308.00		213,163,001.00		373,984.00		415,792,212.00	
115	አስተዳደርና ጠቅላላ አገልግሎት ኮድ	35,210,840.00		13,740,000.00						48,950,840.00	
121	የአሮሚያ ክልላዊ መንግሥት አስተዳድር ጽ/ቤት	2,064,260.00								2,064,260.00	
122	የፍትህ ቢሮ	1,157,490.00								1,157,490.00	
123	ጠቅላይ ፍ/ቤት	4,750,421.00		2,000,000.00						6,750,421.00	
127	የህግ ባለሙያዎች ማሠልጠኛ ኢንስቲትዩት	10,000,000.00								10,000,000.00	
127	አሮሚያ ፖሊስ ኮሚሽን	14,732,000.00		10,870,000.00						25,602,000.00	
133	የአስተዳደርና የፍትሕ ጉዳይ ቢሮ	1,346,006.00								1,346,006.00	
153	የማስታወቂያና ሕዝብ ግንኙነት ቢሮ			290,000.00						290,000.00	
156	የገቢዎች ቢሮ	1,160,663.00		580,000.00						1,740,663.00	
200	የኢኮኖሚ ልማት	23,836,316.00		79,848,566.00						103,684,882.00	
211	የግብርና ልማት ቢሮ	22,623,863.00		5,440,600.00						28,064,463.00	
212	የግብርና ምርት ገበያ ጥናት ኤጀንሲ	897,963.00								897,963.00	
213	የግብርና ምርምር ኢንስቲትዩት	314,490.00		4,440,838.00						4,755,328.00	
231	ንግድ ኢንዱስትሪና ትራንስፖርት ቢሮ			2,005,500.00						2,005,500.00	
277	ሥራና ከተማ ልማት ቢሮ			5,000,000.00						5,000,000.00	
278	የቤቶች ልማት ፕሮጀክት ጽ/ቤት			62,961,628.00						62,961,628.00	
300	የማህበራዊ አገልግሎት	21,997,763.00		27,621,742.00						49,619,505.00	
311	የትምህርት ቢሮ	9,410,091.00		4,568,000.00						13,978,091.00	
318/01/02	ማኅጸመንት ኢንስቲትዩት	3,385,400.00		905,080.00						4,290,480.00	
333	ህዝብ አደረጃጀት፣ ሥራና ማህበራዊ ጉዳይ ቢሮ	16,180.00								16,180.00	
341	ጤና ጥበቃ ቢሮ	9,186,092.00		22,148,662.00						31,334,754.00	
400	ሌሎች ወጪዎች	-		-		213,163,001.00		373,984.00		213,536,985.00	
430	ለወረዳዎችና ለከተሞች ድጋፍ					213,163,001.00				213,163,001.00	
462	መጠባበቂያ							373,984.00		373,984.00	

Summary of Oromia National Regional State Expenditure

Budget Code	Description	Recurrent Budget		Capital Budget		Regional Subsidy for Woredas and Towns		Contingency		Total	
		Birr		Birr		Birr		Birr		Birr	
100	Grand Total	81,044,919.00		121,210,308.00		213,163,001.00		373,984.00		415,792,212.00	
	Administration & General Services	35,210,840.00		13,740,000.00						48,950,840.00	
115	Oromia Regional State Bureau	2,064,260.00								2,064,260.00	
121	Justice Bureau	1,157,490.00								1,157,490.00	
122	Supreme Court	4,750,421.00		2,000,000.00						6,750,421.00	
123	Legal Research & Training Institute	10,000,000.00								10,000,000.00	
127	Police Commission	14,732,000.00		10,870,000.00						25,602,000.00	
133	Administration and Justice Supreme Office	1,346,006.00		290,000.00						1,346,006.00	
153	Public Relation & Information Bureau	1,160,663.00		580,000.00						290,000.00	
156	Revenue Office	23,836,316.00		79,848,566.00						1,740,663.00	
200	Economic Services	22,623,863.00		5,440,600.00						28,064,463.00	
211	Agricultural and Rural Dev't Bureau	897,963.00								897,963.00	
212	Agricultural Output Marketing Agency	314,490.00		4,440,838.00						4,755,328.00	
213	Agricultural Research Institute			2,005,500.00						2,005,500.00	
231	Trade, Industrial & Transport Bureau			5,000,000.00						5,000,000.00	
277	Works & Urban Development Bureau			62,961,628.00						62,961,628.00	
278	Housing Project Office	21,997,763.00		27,621,742.00						49,619,505.00	
300	Social Services	9,410,091.00		4,568,000.00						13,978,091.00	
311	Education Bureau	3,385,400.00		905,080.00						4,290,480.00	
318/01/02	Public Service College	16,180.00								16,180.00	
333	Social Organization Supreme Office	9,186,092.00		22,148,662.00						31,334,754.00	
341	Health Bureau							373,984.00		13,536,985.00	
400	Others					213,163,001.00				213,163,001.00	
430	Regional Subsidy for Woredas and Towns					213,163,001.00		373,984.00		373,984.00	
462	Contingency										

Facaatii Baajata Dabalataa Mootummaa Naannoo Oromiyaa

A. Baajata Marmaartuu

Lak. Baajataa	Mana Hojii Mootumma/Sagantaa/Pirojektii	Qarshii
04/00/000/	BULCHIINSA MOOTUMMAA NAANNOO OROMIYAA	81,044,919.00
04/00/000/100	BULCHIINSAA FI TAJAAJILA MARAA	35,210,840.00
04/00/000/110	QAAMA MOOTUMMAA	2,064,260.00
04/00/000/115	WAAJJIRA BULCHIINSA MOOTUMMAA NAANNOO OROMIYAA	2,064,260.00
04/00/000/115/01/01	Bulchiinsaafi Tajaajila Maraa	2,064,260.00
04/00/000/120	HAQAA FINAGEENYAA	31,985,917.00
04/00/000/121	BIIROO HAQAA	1,157,490.00
04/00/000/121/01/01	Bulchiinsaafi Tajaajila Maraa	1,157,490.00
04/00/000/122	MANA MURTII WALIIGALAA	4,750,421.00
04/00/000/122/01/01	Bulchiinsaafi Tajaajila Maraa	4,750,421.00
04/00/000/123	INSTIT. LEENJII OG QAAMOLEE HAQAA FI QOR. SEERAA	10,000,000.00
04/00/000/123/01/	Bulchiinsaafi Tajaajila Maraa	10,000,000.00
04/00/000/127	KOMISHINII POOLISII OROMIYAA	14,732,000.00
04/00/000/127/01/01	Bulchiinsaafi Tajaajila Maraa	14,732,000.00
04/00/000/134	WAAJJ. MIILISHAA FI DHIMMAA NAANNOOLEE OLLAA	1,346,006.00
04/00/000/134/01/01	Bulchiinsaafi Tajaajila Maraa	1,346,006.00
04/00/000/150	TAJAAJILA WALIIGALAA	1,160,663.00
04/00/000/156	BIIROO GALIIWWANII	1,160,663.00
04/00/000/156/01/01	Bulchiinsaafi Tajaajila Maraa	1,160,663.00
04/00/000/200	TAJAAJILA DINAGDEE	23,836,316.00
04/00/000/210	QABEENYA UUMAMAA FI QONNAA	23,836,316.00
04/00/000/211	BIIROO QONNAAFI MISOOMA	22,623,863.00
04/00/000/211/04/35	Idaa Xaa'oo Qotee Bulaa Kaffalu	22,623,863.00
04/00/000/212	EJENSII GABAA OOMISHA QONNAA	897,963.00
04/00/000/212/01/01	Bulchiinsaafi Tajaajila Maraa	897,963.00
04/00/000/213	INISTITIYUUTII QO'ANNOO QONNAA	314,490.00
04/00/000/213/01/01	Bulchiinsaafi Tajaajila Maraa	17,469.00
04/00/000/213/01/08	G/G Qorannoo Teknoloojii Baadiyyaa Asallaa	5,656.00
04/00/000/213/01/05	G/G Qorannoo Teknoloojii Baadiyyaa Sinaanaa	54,908.00
04/00/000/213/01/12	G/G Qorannoo Teknoloojii Baadiyyaa Yaaballoo	21,666.00
04/00/000/213/01/11	G/G Qorannoo Teknoloojii Baadiyyaa Harar	8,438.00
04/00/000/213/01/10	G/G Qorannoo Teknoloojii Baadiyyaa Jimma	1,102.00
04/00/000/213/01/04	G/G Qorannoo Qonnaa Bakkoo	83,172.00
04/00/000/213/01/02	G/G Qorannoo Qonnaa Machaara	6,784.00
04/00/000/213/01/06	G/G Qorannoo Qonnaa Hoolotaa	32,589.00
04/00/000/213/01/09	G/G Qorannoo Teknoloojii Baadiyyaa Baakkoo	11,363.00
04/00/000/213/01/03	G/G Qorannoo Adaamii Tulluu	52,839.00
04/00/000/213/01/07	G/G Qorannoo Qurxummii Zuwaayi	9,006.00
04/00/000/213/09/21	G/G Qorannoo Biyyee Fichee	2,714.00
04/00/000/213/09/20	G/G Qorannoo Biyyee Naqamtee	2,714.00
04/00/000/213/09/19	G/G Qorannoo Biyyee Baddallee	1,357.00
04/00/000/213/09/18	G/G Qorannoo Biyyee Zuwaayi	2,713.00

Lak. Baajataa	Mana Hojii Mootumma/Sagantaa/Pirojektii	Qarshii
04/00/000/300	TAJAAJILA HAWAASUMMAA	21,997,763.00
04/00/000/310	IJAARSA DANDEETTII, BARNOOTAAFI LEENJII	9,410,091.00
04/00/000/311	Biiroo Barnootaa	9,410,091.00
04/00/000/311/03/05	Mana Barumsa Qophaa'inaa	3,540,190.00
04/00/000/311/05/12	Barnootaafi Leenjii Teekinikaafi Ogummaa	2,416,643.00
04/00/000/311/05/28	Dhaabbata Barnootaafi Leenjii Teekinikaafi Ogummaa Daabanaa	305,475.00
04/00/000/311/05/27	Dhaabbata Barnootaafi Leenjii Teekinikaafi Ogummaa Hawaas	231,343.00
04/00/000/311/05/29	Dhaabbata Barnootaafi Leenjii Teekinikaafi Ogummaa Baatuu	28,494.00
04/00/000/311/04/13	KBLTO Assallaa	360,000.00
04/00/000/311/04/08	KBLTO Jimmaa	705,000.00
04/00/000/311/04/30	KBLTO Mattuu	420,000.00
04/00/000/311/05/22	SDC Amboo	852,607.00
04/00/000/311/05/26	SDC Mattuu	29,748.00
04/00/000/311/05/24	SDC Jimmaa	302,747.00
04/00/000/311/05/23	SDC Gimbii	60,072.00
04/00/000/311/05/25	SDC Roobee	157,772.00
04/00/000/318	BIIROO IJAARSA DANDEETTII	3,385,400.00
04/00/000/318/01/02	Kolleejjii Pablik Sarvisii Oromiyaa	3,385,400.00
04/00/000/330	AADAA, TURIIZIMIIFI ISPOORTII	16,180.00
04/00/000/333	BIIROO GURMAA'INA UUMMATAA, DHIMMA HOJJATAAFI HAWAASUMMAA	16,180.00
04/00/000/333/04/09	G/G Oomisha Deeggersa Qaama Hir'eeyyii Asallaa	16,180.00
04/00/000/340	FAYYAA	9,186,092.00
04/00/000/341	BIIROO EEGUMSA FAYYAA	9,186,092.00
04/00/000/341/01/01	Bulchiinsaafi Tajaajila Maraa Naannoo	2,642,500.00
04/00/000/341-03-04	Hospitaala Asallaa	72,152.00
04/00/000/341-03-05	Hospitaala Adaamaa	53,531.00
04/00/000/341-03-06	Hospitaala Naqamtee	91,501.00
04/00/000/341-03-07	Hospitaala Dambii Doolloo	71,941.00
04/00/000/341-03-08	Hospitaala Kaarl Mattuu	109,501.00
04/00/000/341-03-09	Hospitaala Limmu Gannatii	163,459.00
04/00/000/341-03-10	Hospitaala Amboo	76,516.00
04/00/000/341-03-11	Hospitaala Gindabarat	109,501.00
04/00/000/341-03-12	Hospitaala Shaambuu	109,501.00
04/00/000/341-03-13	Hospitaala Fiichee	91,501.00
04/00/000/341-03-14	Hospitaala Ciroo	106,486.00
04/00/000/341-03-15	Hospitaala Galamsoof	125,896.00
04/00/000/341-03-16	Hospitaala Bisidiimoo	145,472.00
04/00/000/341-03-17	Hospitaala Gobbaa	71,941.00
04/00/000/341-03-18	Hospitaala Gindhiir	109,501.00
04/00/000/341-03-19	Hospitaala Nageellee	106,096.00
04/00/000/341-03-20	Hospitaala Bulee Horaa	127,486.00
04/00/000/341-03-21	Hospitaala Najjoo	109,501.00
04/00/000/341-03-22	Hospitaala Bushuufuu	40,546.00
04/00/000/341-03-23	Hospitaala Shaashamannee	91,501.00
04/00/000/341-03-24	Hospitaala Daadar	73,531.00

Lak. Baajataa	Mana Hojii Mootumma/Sagantaa/Pirojektii	Qarshii
04/00/000/341-03-26	Kolleejjii Saayinsii Fayyaa Asallaa	781,971.00
04/00/000/341-03-27	Kolleejjii Saayinsii Fayyaa Naqamtee	719,150.00
04/00/000/341-03-28	Kolleejjii Saayinsii Fayyaa Mattuu	645,008.00
04/00/000/341-03-29	Kolleejjii Saayinsii Fayyaa Nageellee	590,014.00
04/00/000/341-04-30	Kolleejjii Saayinsii Fayyaa Shaashamannee	631,806.00
04/00/000/341-04-31	Kolleejjii Saayinsii Fayyaa Gobbaa	769,231.00
04/00/000/341-04-32	Kolleejjii Saayinsii Fayyaa Fiichee	349,351.00

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የወጪ ዝርዝር

ሀ. መደበኛ በጀት

የበጀት ቁጥር	መ/ቤት/ ፕሮግራም/ፕሮጀክት	ብር
04/00/000/	የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	81,044,919.00
04/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	35,210,840.00
04/00/000/110	የመንግስት አካላት	2,064,260.00
04/00/000/115	የኦሮሚያ ክልላዊ መንግሥት አሥተዳደር ጽ/ቤት ቤት	2,064,260.00
04/00/000/115/01/01	አስተዳደርና ጠቅላላ አገልግሎት	2,064,260.00
04/00/000/120	ፍትህና ደህንነት	31,985,917.00
04/00/000/121	ፍትህ ቢሮ	1,157,490.00
04/00/000/121/01/01	አስተዳደርና ጠቅላላ አገልግሎት	1,157,490.00
04/00/000/122	ጠቅላይ ፍርድ ቤት	4,750,421.00
04/00/000/122/01/01	አስተዳደርና ጠቅላላ አገልግሎት	4,750,421.00
04/00/000/123	የፍትህ አካላትና የህግ ምርምር ሥልጠና ኢንሱቲትዩት	10,000,000.00
04/00/000/123/01/	አስተዳደርና ጠቅላላ አገልግሎት	10,000,000.00
04/00/000/127	የኦሮሚያ ፖሊስ ኮሚሽን	14,732,000.00
04/00/000/127/01/01	አስተዳደርና ጠቅላላ አገልግሎት	14,732,000.00
04/00/000/134	ሚሊሻና አጎራባች ክልሎች ጉዳይ ጽ/ቤት	1,346,006.00
04/00/000/134/01/01	አስተዳደርና ጠቅላላ አገልግሎት	1,346,006.00
04/00/000/150	ጠቅላላ አገልግሎት	1,160,663.00
04/00/000/156	ገቢዎች ቢሮ	1,160,663.00
04/00/000/156/01/01	አስተዳደርና ጠቅላላ አገልግሎት	1,160,663.00
04/00/000/200	ኢኮኖሚ ዘርፍ	23,836,316.00
04/00/000/210	ግብርናና ተፈጥሮ ሀብት	23,836,316.00
04/00/000/211	ግብርናና ገጠር ልማት ቢሮ	22,623,863.00
04/00/000/211/04/35	የገበሬዎች የማዳበሪያ ዕዳ ክፍያ	22,623,863.00
04/00/000/212	የግብርና ምርት ገበያ ኤጀንሲ	897,963.00
04/00/000/212/01/01	አስተዳደርና ጠቅላላ አገልግሎት	897,963.00
04/00/000/213	የግብርና ምርምር ኢንስቲትዩት	314,490.00
04/00/000/213/01/01	አስተዳደርና ጠቅላላ አገልግሎት	17,469.00
04/00/000/213/01/08	አሰላ ገጠር ቴክኖሎጂ ማዕከል	5,656.00
04/00/000/213/01/05	ሲናና ምርምር ማዕከል	54,908.00
04/00/000/213/01/12	ያቤሎ የቆላ ግብርና ምርምር ማዕከል	21,666.00
04/00/000/213/01/11	ሐረር ገጠር ቴክኖሎጂ ማዕከል	8,438.00
04/00/000/213/01/10	ጅማ ገጠር ቴክኖሎጂ ማዕከል	1,102.00
04/00/000/213/01/04	ባክ ምርምር ማዕከል	83,172.00
04/00/000/213/01/02	መቻራ ምርምር ማዕከል	6,784.00
04/00/000/213/01/06	ሆለታ ምርምር ማዕከል	32,589.00
04/00/000/213/01/09	ባክ ገጠር ቴክኖሎጂ ማዕከል	11,363.00
04/00/000/213/01/03	አዳሚ ቱሉ ምርምር ማዕከል	52,839.00
04/00/000/213/01/07	ዝዋይ ዓላ ምርምር ማዕከል	9,006.00
04/00/000/213/09/21	ፍቺ አፈር ምርምር ላቦራቶሪ	2,714.00
04/00/000/213/09/20	ነቀምቴ አፈር ምርምር ላቦራቶሪ	2,714.00
04/00/000/213/09/19	በደሌ አፈር ምርምር ላቦራቶሪ	1,357.00
04/00/000/213/09/18	ዝዋይ አፈር ምርምር ላቦራቶሪ	2,713.00

የኦሮሚያ ብሔራዊ ክልላዊ መንግሥት የወጪ ዝርዝር

የበጀት ቁጥር	መ/ቤት/ ፕሮግራም/ፕሮጀክት	ብር
04/00/000/300	ማህበራዊ አገልግሎት ዘርፍ	21,997,763.00
04/00/000/310	የአቅም ግንባታ ትምህርትና ሥልጠና	9,410,091.00
04/00/000/311	ትምህርት ቢሮ	9,410,091.00
04/00/000/311/03/05	የመሰናጃ ት/ቤቶች	3,540,190.00
04/00/000/311/05/12	የቴክኒክና የሙያ ትምህርት	2,416,643.00
04/00/000/311/05/28	ዳበና ትምህርት፣ቴክኒክና ሙያ ተቋም	305,475.00
04/00/000/311/05/27	ሃዋስ ትምህርት፣ ቴክኒክና ሙያ ተቋም	231,343.00
04/00/000/311/05/29	ባቱ ትምህርት፣ቴክኒክና ሙያ ተቋም	28,494.00
04/00/000/311/04/13	አሰላ መምህራን ማሰልጠኛ ኮሌጅ	360,000.00
04/00/000/311/04/08	ጂማ መምህራን ማሰልጠኛ ኮሌጅ	705,000.00
04/00/000/311/04/30	መቱ መምህራን ማሰልጠኛ ኮሌጅ	420,000.00
04/00/000/311/05/22	አምቦ የክህሎት ማሰልጠኛ ተቋም	852,607.00
04/00/000/311/05/26	መቱ የክህሎት ማሰልጠኛ ተቋም	29,748.00
04/00/000/311/05/24	ጂማ የክህሎት ማሰልጠኛ ተቋም	302,747.00
04/00/000/311/05/23	ጊምቢ የክህሎት ማሰልጠኛ ተቋም	60,072.00
04/00/000/311/05/25	ሮቤ የክህሎት ማሰልጠኛ ተቋም	157,772.00
04/00/000/318	አቅም ግንባታ ቢሮ	3,385,400.00
04/00/000/318/01/02	ኦሮሚያ ፕብሊክ ሰርቪስ ኮሌጅ	3,385,400.00
04/00/000/330	ባህል ቱሪዝምና ስፖርት	16,180.00
04/00/000/333	የሕዝብ አደረጃጀት፣ የሠራተኛና ማህበራዊ ጉዳይ ቢሮ	16,180.00
04/00/000/333/04/09	አሰላ አካል ጉዳተኞች ተሃድሶ ማዕከል	16,180.00
04/00/000/340	ጤና	9,186,092.00
04/00/000/341	ጤና ቢሮ	9,186,092.00
04/00/000/341/01/01	አስተዳደርና ጠቅላላ አገልግሎት	2,642,500.00
04/00/000/341-03-04	አሰላ ሆስፒታል	72,152.00
04/00/000/341-03-05	አዳማ ሆስፒታል	53,531.00
04/00/000/341-03-06	ነቀምቴ ሆስፒታል	91,501.00
04/00/000/341-03-07	ደምቢ ዶሎ ሆስፒታል	71,941.00
04/00/000/341-03-08	ካርል መቱ ሆስፒታል	109,501.00
04/00/000/341-03-09	ሊሙ ገነት ሆስፒታል	163,459.00
04/00/000/341-03-10	አምቦ ሆስፒታል	76,516.00
04/00/000/341-03-11	ግንደ በረት ሆስፒታል	109,501.00
04/00/000/341-03-12	ሻምቡ ሆስፒታል	109,501.00
04/00/000/341-03-13	ፍቼ ሆስፒታል	91,501.00
04/00/000/341-03-14	ጭሮ ሆስፒታል	106,486.00
04/00/000/341-03-15	ገለምሶ ሆስፒታል	125,896.00
04/00/000/341-03-16	ቢስዲሞ ሆስፒታል	145,472.00
04/00/000/341-03-17	ጎባ ሆስፒታል	71,941.00
04/00/000/341-03-18	ጊኒር ሆስፒታል	109,501.00
04/00/000/341-03-19	ነገሌ ሆስፒታል	106,096.00
04/00/000/341-03-20	ቡሌ ሆራ ሆስፒታል	127,486.00
04/00/000/341-03-21	ነጆ ሆስፒታል	109,501.00
04/00/000/341-03-22	ቡሽፍቱ ሆስፒታል	40,546.00
04/00/000/341-03-23	ሻሸመኔ ሆስፒታል	91,501.00
04/00/000/341-03-24	ደደር ሆስፒታል	73,531.00

የበጀት ቁጥር	መ/ቤት/ ፕሮግራም/ፕሮጀክት	ብር
04/00/000/341-03-26	አሰላ ነርሶች ማሠልጠኛ ኮሌጅ	781,971.00
04/00/000/341-03-27	ነቀምቲ ነርሶች ማሠልጠኛ ኮሌጅ	719,150.00
04/00/000/341-03-28	መቱ ነርሶች ማሠልጠኛ ኮሌጅ	645,008.00
04/00/000/341-03-29	ነጌሌ ነርሶች ማሠልጠኛ ኮሌጅ	590,014.00
04/00/000/341-04-30	ሻሸመኔ ነርሶች ማሠልጠኛ ኮሌጅ	631,806.00
04/00/000/341-04-31	ጎባ ነርሶች ማሠልጠኛ ኮሌጅ	769,231.00
04/00/000/341-04-32	ፊቺ ነርሶች ማሠልጠኛ ኮሌጅ	349,351.00

Oromia National Regional State Suplmentary Budget Detail

A. Recurrent Budget

Budget Code	Public Body / Program / Project	Birr
04/00/000/	OROMIA REGIONAL NATIONAL STATE	81,044,919.00
04/00/000/100	ADMINISTRATION & GENERAL SERVICE	35,210,840.00
04/00/000/110	ORGANS OF THE GOVERNMENT	2,064,260.00
04/00/000/115	OROMIA REGIONAL NATIONAL STATE ADMINISTRATION OFFICE	2,064,260.00
04/00/000/115/01/01	Administration and General Service	2,064,260.00
04/00/000/120	JUSTICE AND SECURITY	31,985,917.00
04/00/000/121	BUREAU OF JUSTICE	1,157,490.00
04/00/000/121/01/01	Administration and General Service	1,157,490.00
04/00/000/122	OROMIA SUPREME COURT	4,750,421.00
04/00/000/122/01/01	Administration and General Service	4,750,421.00
04/00/000/123	JUSTICE & LEAGAL RESEARCH TRAINING INSTITUTE	10,000,000.00
04/00/000/123/01/	Administration and General Service	10,000,000.00
04/00/000/127	OROMIA POLICE COMMISSION	14,732,000.00
04/00/000/127/01/01	Administration and General Service	14,732,000.00
04/00/000/134	OFFICE OF MILITIA & AFFAIRS OF NEIGHBORING REGIONS	1,346,006.00
04/00/000/134/01/01	Administration and General Service	1,346,006.00
04/00/000/150	GENERAL SERVICES	1,160,663.00
04/00/000/156	BUREAU OF INTERNAL REVENUE	1,160,663.00
04/00/000/156/01/01	Administration and General Service	1,160,663.00
04/00/000/200	ECONOMIC SERVICES	23,836,316.00
04/00/000/210	AGRICULTURE AND NATURAL RESOURCES	23,836,316.00
04/00/000/211	BUREAU OF AGRICULTURE & RURAL DEVELOPMENT	22,623,863.00
04/00/000/211/04/35	Agricultural Inputes Debt payment	22,623,863.00
04/00/000/212	AGRICULTURAL PRODUCTS MARKET AGENCY	897,963.00
04/00/000/212/01/01	Administration and General Service	897,963.00
04/00/000/213	OROMIA AGRICULTURAL RESEARCH INSTITUTE	314,490.00
04/00/000/213/01/01	Administration and General Service	17,469.00
04/00/000/213/01/08	Assela Rural Technology Research center	5,656.00
04/00/000/213/01/05	Sinana Rural Technology Research center	54,908.00
04/00/000/213/01/12	Yabelo Rural Technology Research Center	21,666.00
04/00/000/213/01/11	Harar Rural Technology Research Center	8,438.00
04/00/000/213/01/10	Jimma Rural Technology Research Center	1,102.00
04/00/000/213/01/04	Bakko Research center	83,172.00
04/00/000/213/01/02	Mechara Research center	6,784.00
04/00/000/213/01/06	Holeta Research center	32,589.00
04/00/000/213/01/09	Bako Rural Technology Research Center	11,363.00
04/00/000/213/01/03	Adami Tulu Research center	52,839.00
04/00/000/213/01/07	Zeway Fish Research center	9,006.00
04/00/000/213/09/21	Soil Laboratory-Fiche	2,714.00
04/00/000/213/09/20	Soil Laboratory-Nakemte	2,714.00
04/00/000/213/09/19	Soil Laboratory-Bedelle	1,357.00
04/00/000/213/09/18	Soil Laboratory-Zeway	2,713.00

Oromia National Regional State Suplmentary Budget Detail

Budget Code	Public Body / Program / Project	Birr
04/00/000/311/05/12	Technical & Vocational Training	2,416,643.00
04/00/000/311/05/28	Dabenna Tech. & Vocational Training Institute	305,475.00
04/00/000/311/05/27	Hawas, Tech. & Vocational Training Institute	231,343.00
04/00/000/311/05/29	Battu, Tech. & Vocational Training Institute	28,494.00
04/00/000/311/04/13	Assela Technical & Vocation College	360,000.00
04/00/000/311/04/08	Jimma Technical & Vocation College	705,000.00
04/00/000/311/04/30	Metu Technical & Vocation College	420,000.00
04/00/000/311/05/22	Ambo Skill Development Center	852,607.00
04/00/000/311/05/26	Metu Skill Development Center	29,748.00
04/00/000/311/05/24	Jimma Skill Development Center	302,747.00
04/00/000/311/05/23	Gimbi Skill Development Center	60,072.00
04/00/000/311/05/25	Robe Skill Development Center	157,772.00
04/00/000/318	BUREAU OF CAPACITY BUILDING	3,385,400.00
04/00/000/318/01/02	Oromia Public Service College	3,385,400.00
04/00/000/330	CULTURE AND SPORT	16,180.00
04/00/000/333	PUBLIC MOBILIZATION, LABOUR & SOCIAL AFFAIRS	16,180.00
04/00/000/333/04/09	Assela Rehabilitation Center for Disabled	16,180.00
04/00/000/340	HEALTH	9,186,092.00
04/00/000/341	BUREAU OF HEALTH	9,186,092.00
04/00/000/341/01/01	Administration and General Service	2,642,500.00
04/00/000/341-03-04	Asela Hospital	72,152.00
04/00/000/341-03-05	Adama Hospital	53,531.00
04/00/000/341-03-06	Nekemt Hospital	91,501.00
04/00/000/341-03-07	Dembidolo Hospital	71,941.00
04/00/000/341-03-08	Karl Metu Hospital	109,501.00
04/00/000/341-03-09	Limu Genet Hospital	163,459.00
04/00/000/341-03-10	Ambo Hospital	76,516.00
04/00/000/341-03-11	Gindeberet Hospital	109,501.00
04/00/000/341-03-12	Shambu Hospital	109,501.00
04/00/000/341-03-13	Fiche Hospital	91,501.00
04/00/000/341-03-14	Chiro Hospital	106,486.00
04/00/000/341-03-15	Gelemso Hospital	125,896.00
04/00/000/341-03-16	Besidemo Hospital	145,472.00
04/00/000/341-03-17	Goba Hospital	71,941.00
04/00/000/341-03-18	Ginir Hospital	109,501.00
04/00/000/341-03-19	Negelle Hospital	106,096.00
04/00/000/341-03-20	Bule Hora Hospital	127,486.00
04/00/000/341-03-21	Nejo Hospital	109,501.00
04/00/000/341-03-22	Bushoftu Hospital	40,546.00
04/00/000/341-03-23	Shashemene Hospital	91,501.00
04/00/000/341-03-24	Deder Hospital	73,531.00

Oromia National Regional State Suplmentary Budget Detail

Budget Code	Public Body / Program / Project	Birr
04/00/000/341-03-26	Asela Nursing School	781,971.00
04/00/000/341-03-27	Nakemt Nursing School	719,150.00
04/00/000/341-03-28	Metu Nursing School	645,008.00
04/00/000/341-03-29	Negelle Nursing School	590,014.00
04/00/000/341-04-30	Shashemene Nursing School	631,806.00
04/00/000/341-04-31	Goba Nursing School	769,231.00
04/00/000/341-04-32	Fiche Nursing School	349,351.00

Facaatii Baajata Dabalataa Mootummaa Naannoo Oromiyaa

B. Baajeta Kaappitaalaa

Lakkoofsa Baajataa	Mana Hojii Mootumma/Sagantaa/Pirojektii	Sanduuqa Mootummaarraa	Gargaarsa	Liqii	Ida'ama
04/00/000/	Dimshaasha Baajata Kaappitaalaa	105,042,308.00	-	16,168,000.00	121,210,308.00
04/00/000/100	BULCHIINSAAFI TAJAAJILA MARAA	13,740,000.00	-	-	13,740,000.00
04/00/000/120	QAAMA MOOTUMMAA	12,870,000.00	-	-	12,870,000.00
04/00/000/122	Mana Murtii Waliigalaa	2,000,000.00			2,000,000.00
04/00/000/127	Komishinii Poolisii Oromiyaa	10,870,000.00			10,870,000.00
04/00/000/150	Tajaajila Maraa	870,000.00	-	-	870,000.00
04/00/000/153	Biiroo Beeksisaafi Qunnamtii Uummataa	290,000.00			290,000.00
04/00/00/156	Biiroo Gaaliwwanii	580,000.00			580,000.00
04/00/000/200	TAJAAJILA DINAGDEE	79,848,566.00	-	-	79,848,566.00
04/00/000/210	QABENYA UUMAMAAFI QONNAA	9,881,438.00	-	-	9,881,438.00
04/00/000/211	BIROO MISOOMA QONNAA	5,440,600.00			5,440,600.00
04/00/000/213	INISTITIYUUTII QO'ANNOO QONNAA	4,440,838.00			4,440,838.00
04/00/000/230	DALDALAAFI GEEJIBAA	2,005,500.00	-	-	2,005,500.00
04/00/000/231	BIROO DALDALAAFI GEEJIBAA	2,005,500.00			2,005,500.00
04/00/000/270	Misooma Magaalaafi Ijaarsaa	67,961,628.00	-	-	67,961,628.00
04/00/000/277	Biiroo Hojiifi Misooma Magaalaa	5,000,000.00			5,000,000.00
04/00/000/278	Waajjira Pirojektii Misooma Manneenii	62,961,628.00			62,961,628.00
04/00/000/300	TAJAAJILA HAWAASUMMAA	11,453,742.00	-	16,168,000.00	27,621,742.00
04/00/000/310	IJAARSA DANDEETTII, BARNOOTAAFI LEENJII	905,080.00	-	4,568,000.00	5,473,080.00
04/00/000/311	BIROO BARNOOTAA			4,568,000.00	4,568,000.00
04/00/000/318	BIROO IJAARSA DANDEETTII	905,080.00			905,080.00
04/00/000/340	FAYYAA	10,548,662.00	-	11,600,000.00	22,148,662.00
04/00/000/341	BIROO EEGUMSA FAYYAA	10,548,662.00		11,600,000.00	22,148,662.00
04/00/000/	Dimshaasha Baajata Kaappitaalaa	105,042,308.00	-	16,168,000.00	121,210,308.00
04/00/000/100	BULCHIINSAAFI TAJAAJILA MARAA	13,740,000.00	-	-	13,740,000.00
04/00/000/120	QAAMA MOOTUMMAA	12,870,000.00	-	-	12,870,000.00
04/00/000/122	Mana Murtii Waliigalaa	2,000,000.00			2,000,000.00
04/00/000/122/01	Bulchiinsaafi Taajajila Maraa	2,000,000.00			2,000,000.00
04/00/000/122/01/01/00/001	Ijaarsa Mana Murtii Ol'aanaa Sh/Lixaa	1,000,000.00			1,000,000.00

04/00/000/122/01/01/00/002	Ijaarsa Mana Murtii Ol'aanaa W/Lixaa	1,000,000.00			1,000,000.00
04/00/000/127	Komishinii Poolisii Oromiyaa	10,870,000.00			10,870,000.00
04/00/000/127/01	Bulchiinsaafi Taajajila Maraa	10,870,000.00			10,870,000.00
04/00/000/127/01/01/00/001	Bittaa Konkolataa biyya keessaa	10,870,000.00			10,870,000.00
04/00/000/150	Tajaajila Maraa	870,000.00	-		870,000.00
04/00/000/153	Biiroo Beeksisaafi Qunnamtii Uummataa	290,000.00	-		290,000.00
04/00/000/153/01	Deeggarsaafi gorsa	290,000.00			290,000.00
04/00/000/153/01/01/00/003	Dandeettii Cimsuu	290,000.00			290,000.00
04/00/00/156	Biiroo Gaaliwwanii	580,000.00	-		580,000.00
04/00/00/156/01	Deeggarsaafi gorsa	580,000.00	-		580,000.00
04/00/00/156/01/01/00/001	Bittaa Konkolataa biyya keessaa	580,000.00			580,000.00
04/00/000/200	TAJAAJILA DINAGDEE	79,848,566.00	-		79,848,566.00
04/00/000/210	QABEENYA UUMAMA AFI QONNAA	9,881,438.00	-		9,881,438.00
04/00/000/211	BIROO MISOOMA QONNAA	5,440,600.00	-		5,440,600.00
04/00/000/211/03	Misooma Qonnaa	5,440,600.00	-		5,440,600.00
04/00/000/211/03/28/00/001	Pirojektii Oomishummaa Biyyoo Asiidii Fooyyessuu	5,440,600.00			5,440,600.00
04/00/000/213	INISTITIYUUTII QO'ANNOO QONNAA	4,440,838.00	-		4,440,838.00
04/00/000/213/01	Qo'annoo Saayinsii Midhaanii	4,440,838.00	-		4,440,838.00
04/00/000/213/01/01/00/001	Pirojektii Dandeettii Cimsuu	4,440,838.00			4,440,838.00
04/00/000/230	INDUSTIRIIFI MISOOMA MAGAALAA	2,005,500.00	-		2,005,500.00
04/00/000/231	Biiroo Daldalaa, Industiriifi Geejjibaa	2,005,500.00	-		2,005,500.00
04/00/000/231/01	Deeggarsaafi gorsa	2,005,500.00	-		2,005,500.00
04/00/000/231/03/03/00/002	Ijaarsa Iddoo Kennaa Tajaajila Alam Ganaa	500,000.00			500,000.00
04/00/000/231/04/04/00/002	Bittaa Meeshaa G.G Leenjii Amboo	1,505,500.00			1,505,500.00
04/00/000/270	Misooma Magaalaafi Ijaarsaa	67,961,628.00	-		67,961,628.00
04/00/000/277	Biiroo Hojiifi Misooma Magaala	5,000,000.00	-		5,000,000.00
04/00/000/277/01	Deeggarsaafi gorsa	5,000,000.00	-		5,000,000.00
04/00/000/277/01/01/00/006	Ijaarsa Waajjiraalee Manneen Hojii Mootummaa	5,000,000.00			5,000,000.00
04/00/000/278	Waajjira Pirojektii Misooma Manneenii	62,961,628.00	-		62,961,628.00
04/00/000/278/01	Deeggarsaafi gorsa	62,961,628.00	-		62,961,628.00
04/00/000/278/01/01/00/001	Tajaajila Hundamtaa Pirojektii Manneen Oromiyaa	6,482,750.00			6,482,750.00
04/00/000/278/01/01/00/002	Ijaarsa Waajjira Caffee	7,253,156.00			7,253,156.00
04/00/000/278/01/01/00/003	Ijaarsa Waajjira Bulchiinsa Naannoo	7,612,500.00			7,612,500.00
04/00/000/278/01/01/00/004	Ijaarsa Waajjira Bulchiinsa Naannoo	6,572,500.00			6,572,500.00

04/00/000/278/01/01/00/005	Ijaarsa Buufata Radiyoofi Telewiziyoona	31,775,773.00			31,775,773.00
04/00/000/278/01/01/00/007	Ijaarsa Manneen Jireenyaa Hojjetoota	3,264,949.00			3,264,949.00
04/00/000/300	TAJAAJILA HAWAASUMMAA	11,453,742.00	-	16,168,000.00	27,621,742.00
04/00/000/310	IJAARSA DANDEETTII, BARNOOTA AFI LEENJII	905,080.00	0.00	4,568,000.00	5,473,080.00
04/00/000/311	BIIROO BARNOOTAA	-	0.00	4,568,000.00	4,568,000.00
04/00/000/311/02	Barnoota Sadarkaa Tokkoffaa	-	0.00	4,568,000.00	4,568,000.00
04/00/000/311/02/01/00/001	Ijaarsa Haaraa M/B Sadarkaa Iffaa(1-4) 22 (ADF irraa)			2,110,363.43	2,110,363.43
04/00/000/311/02/01/00/002	Haaromsaafi Babal'ina M/B Sadarkaa Iffaa 27 (ADF irraa)			1,739,034.44	1,739,034.44
04/00/000/311/02/01/00/003	Olguddisuu M/Bar. Sadarkaa Iffaa(1-6-8) 5 (ADF irraa)			718,602.13	718,602.13
04/00/000/318	Biiroo Ijaarsa Dandeettii	905,080.00	0.00	0	905,080.00
04/00/000/318/02	Kolleejii Pablik Sarvisii Oromiyaa	905,080.00	0.00	0	905,080.00
04/00/009/318/01/02/00/001	Ijaarsa	905,080.00			905,080.00
04/00/000/340	FAYYAA	10,548,662.00	0.00	11,600,000.00	22,148,662.00
04/00/000/341	BIIROO EEGUMSA FAYYAA	10,548,662.00	0.00	11,600,000.00	22,148,662.00
04/00/000/341/01	Deeggarsaafi Gorsa	4,860,288.60	0.00	121,335.00	4,981,623.60
04/00/000/341/01/01/00/001	Bittaa Meeshaalee Adda Addaa(Moot.)	4,860,288.60			4,860,288.60
04/00/000/341/01/01/00/006	Hordoffiifi To'annoo Ijaarsaaf			121,334.92	121,334.92
04/00/000/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	1,873,345.20	0.00	10,805,027.00	12,678,372.20
04/00/000/341/02/01/00/001	Ijaarsa Keellota Fayyaa 26 keessaa 5(ADF)			261,735.23	261,735.23
04/00/000/341/02/01/00/002	Ijaarsa Keellota Fayyaa 49 (ADF)			1,658,609.65	1,658,609.65
04/00/000/341/02/01/00/006	Ijaarsa B/Fayyaa 4 (ADF)			1,119,703.32	1,119,703.32
04/00/000/341/02/01/00/013	Ijaarsa Buufata Fayyaa Ganjii	148,662.00			148,662.00
04/00/000/341/02/01/00/007	Ijaarsa Buufata Fayyaa 14 (ADF)			6,896,309.47	6,896,309.47
04/00/000/341/02/01/00/007	Ijaarsa Keellota Fayyaa 108f			868,669.18	868,669.18
04/00/000/341/02/32/00/002	Ijaar. Keella E.Fayyaa 26(ADF/Moot.)	105,389.50			105,389.50
04/00/000/341/02/32/00/005	Ijaarsaa Buufata Eegumsa Fayyaa 1(IDA/Moot)	155,924.00			155,924.00
04/00/000/341/02/32/00/006	Ijaarsa Buufata Eegumsa Fayyaa 16(IDA/Moot.)	451,700.00			451,700.00
04/00/000/341/02/32/00/007	Ijaarsa Buufata Eegumsa Fayyaa 4 (ADF)	1,011,669.70			1,011,669.70
04/00/000/341/03	Dhimma Hospitaalaafi Tajaajila Isaa	2,693,571.70	-		2,693,571.70
04/00/000/341/03/32/00/001	Bittaa Meeshaalee Hospitaala Abboomsaa (IDA/Moot.)	2,693,571.70			2,693,571.70
04/00/000/341/04	Institiyyutii Leenjii Fayyaa	1,121,456.50	-	673,638.22	1,795,094.72
04/00/000/341/04/32/00/002	Bittaa Meeshaalee Mana Leenjii Narsotaa 1 (IDA/Moot.)	1,121,456.50			1,121,456.50
04/00/000/341/04/01/00/004	Haaromsaafi Babal'ina M/L/Narsotaa Naqamtee Marsaa 2ffaa (ADF)			347,258.86	347,258.86
04/00/000/341/04/01/00/006	Humna Cimsuu- Leenjii (ADB)			326,379.36	326,379.36

አርማያ ብሔራዊ ክልላዊ መንግስት የወጪ ዝርዝር

ለ ካፒታል በጀት

ባጀት ማውጫ ቁጥር	አስፈጻሚ መ/ቤት ንግግራም/ንግግራም	ማስተላለፊ ግምጃ ቤት	ዕርዳታ	ብድር	ድምር
04/00/000/	ጠቅላላ ካፒታል በጀት ድምር	105,042,308.00	-	16,168,000.00	121,210,308.00
04/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	13,740,000.00	-	-	13,740,000.00
04/00/000/120	የመንግስት አካል	12,870,000.00	-	-	12,870,000.00
04/00/000/122	ጠቅላይ ፍርድ ቤት	2,000,000.00	-	-	2,000,000.00
04/00/000/127	አርማያ ፖሊስ ኮሚሽን	10,870,000.00	-	-	10,870,000.00
04/00/000/150	አስተዳደርና ጠቅላላ አገልግሎት	870,000.00	-	-	870,000.00
04/00/000/153	ማስታወቂያና ህዝብ ግንኙነት ቢሮ	290,000.00	-	-	290,000.00
04/00/000/156	ገቢዎች ቢሮ	580,000.00	-	-	580,000.00
04/00/000/200	የኢኮኖሚ ዘርፍ አገልግሎት	79,848,566.00	-	-	79,848,566.00
04/00/000/210	ግብርናና ተፈጥሮ ሀብት	9,881,438.00	-	-	9,881,438.00
04/00/000/211	የግብርና ልማት ቢሮ	5,440,600.00	-	-	5,440,600.00
04/00/000/213	የግብርና ምርምር ኢንስቲትዩት	4,440,838.00	-	-	4,440,838.00
04/00/000/230	ንግድና ትራንስፖርት	2,005,500.00	-	-	2,005,500.00
04/00/000/231	ንግድና ኢንዱስትሪና ትራንስፖርት ቢሮ	2,005,500.00	-	-	2,005,500.00
04/00/000/270	ከተማ ልማትና ግንባታ	67,961,628.00	-	-	67,961,628.00
04/00/000/277	ሥራና ከተማ ልማት ቢሮ	5,000,000.00	-	-	5,000,000.00
04/00/000/278	ቤቶች ልማት ፕሮጀክት ጽ/ቤት	62,961,628.00	-	-	62,961,628.00
04/00/000/300	ማህበራዊ ዘርፍ አገልግሎት	11,453,742.00	-	16,168,000.00	27,621,742.00
04/00/000/310	አቅም ግንባታ፣ ትምህርትና ስልጠና	905,080.00	-	4,568,000.00	5,473,080.00
04/00/000/311	ትምህርት ቢሮ	-	-	4,568,000.00	4,568,000.00
04/00/000/318	አቅም ግንባታ ቢሮ	905,080.00	-	-	905,080.00
04/00/000/340	ጤና	10,548,662.00	-	11,600,000.00	22,148,662.00
04/00/000/341	ጤና ጥበቃ ቢሮ	10,548,662.00	-	11,600,000.00	22,148,662.00
04/00/000/	ጠቅላላ ካፒታል በጀት ድምር	105,042,308.00	-	16,168,000.00	121,210,308.00
04/00/000/100	አስተዳደርና ጠቅላላ አገልግሎት	13,740,000.00	-	-	13,740,000.00
04/00/000/120	የመንግስት አካል	12,870,000.00	-	-	12,870,000.00
04/00/000/122	ጠቅላይ ፍርድ ቤት	2,000,000.00	-	-	2,000,000.00
04/00/000/122/01	አስተዳደርና ጠቅላላ አገልግሎት	2,000,000.00	-	-	2,000,000.00
04/00/000/122/01/01/00/001	የምዕራብ ሸዋ ዞን ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	1,000,000.00	-	-	1,000,000.00

04/00/000/122/01/01/00/002	የምዕራብ ወለጋ ዞን ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	1,000,000.00			1,000,000.00	1,000,000.00
04/00/000/127	አሮሚያ ፖሊስ ኮሚሽን	10,870,000.00			10,870,000.00	10,870,000.00
04/00/000/127/01	ምክርና ድጋፍ	10,870,000.00			10,870,000.00	10,870,000.00
04/00/000/127/01/01/00/001	ሀገር ውስጥ መኪና ግዢ	10,870,000.00			10,870,000.00	10,870,000.00
04/00/000/150	አስተዳደርና ጠቅላላ አገልግሎት	870,000.00	-		870,000.00	870,000.00
04/00/000/153	ማስታወቂያና ህዝብ ግንኙነት ቢሮ	290,000.00	-		290,000.00	290,000.00
04/00/000/153/01	ምክርና ድጋፍ	290,000.00			290,000.00	290,000.00
04/00/000/153/01/01/00/003	አቅም ግንባታ	290,000.00			290,000.00	290,000.00
04/00/00/156	ገቢዎች ቢሮ	580,000.00	-		580,000.00	580,000.00
04/00/00/156/01	ምክርና ድጋፍ	580,000.00	-		580,000.00	580,000.00
04/00/00/156/01/01/00/001	ሀገር ውስጥ መኪና ግዢ	580,000.00			580,000.00	580,000.00
04/00/000/200	የኢኮኖሚ ዘርፍ አገልግሎት	79,848,566.00	-		79,848,566.00	79,848,566.00
04/00/000/210	ግብርናና ተፈጥሮ ሀብት	9,881,438.00	-		9,881,438.00	9,881,438.00
04/00/000/211	የግብርናና ገቢ ልማት ቢሮ	5,440,600.00	-		5,440,600.00	5,440,600.00
04/00/000/211/03	ግብርና ልማት	5,440,600.00	-		5,440,600.00	5,440,600.00
04/00/000/211/03/28/00/001	የአሲድ አፈር ምርታማነት ማሳደጊያ ፕሮጀክት	5,440,600.00			5,440,600.00	5,440,600.00
04/00/000/213	የግብርና ምርምር ኢንክዩቢተር	4,440,838.00	-		4,440,838.00	4,440,838.00
04/00/000/213/01	የአዝርዕት ምርምር ሳይንስ	4,440,838.00	-		4,440,838.00	4,440,838.00
04/00/000/213/01/01/00/001	አቅም ግንባታ	4,440,838.00	-		4,440,838.00	4,440,838.00
04/00/000/230	ንግድና ኢንዱስትሪ	2,005,500.00	-		2,005,500.00	2,005,500.00
04/00/000/231	ንግድና ኢንዱስትሪና ትራንስፖርት ቢሮ	2,005,500.00	-		2,005,500.00	2,005,500.00
04/00/000/231/01	ምክርና ድጋፍ	2,005,500.00	-		2,005,500.00	2,005,500.00
04/00/000/231/03/03/00/002	አስምገና አገልግሎት መስጫ ግንባታ	500,000.00			500,000.00	500,000.00
04/00/000/231/04/04/00/002	ለአምቦ ሥልጠና ማዕከል የመኪና ግዢ	1,505,500.00			1,505,500.00	1,505,500.00
04/00/000/270	ከተማ ልማትና ግንባታ	67,961,628.00	-		67,961,628.00	67,961,628.00
04/00/000/277	ሥራና ከተማ ልማት ቢሮ	5,000,000.00	-		5,000,000.00	5,000,000.00
04/00/000/277/01	ምክርና ድጋፍ	5,000,000.00	-		5,000,000.00	5,000,000.00
04/00/000/277/01/01/00/006	የመንግሥት መሥሪያ ቤቶች ጽ/ቤት ግንባታ	5,000,000.00			5,000,000.00	5,000,000.00
04/00/000/278	የቤቶች ልማት ፕሮጀክት ጽ/ቤት	62,961,628.00	-		62,961,628.00	62,961,628.00
04/00/000/278/01	ምክርና ድጋፍ	62,961,628.00	-		62,961,628.00	62,961,628.00
04/00/000/278/01/01/00/001	የቤቶች ልማት ፕሮጀክት ጠቅላላ አገልግሎት	6,482,750.00			6,482,750.00	6,482,750.00
04/00/000/278/01/01/00/002	የጨፌ ጽ/ቤት ግንባታ	7,253,156.00			7,253,156.00	7,253,156.00
04/00/000/278/01/01/00/003	የክልላዊ መንግሥት መስተዳደር ጽ/ቤት ግንባታ	7,612,500.00			7,612,500.00	7,612,500.00
04/00/000/278/01/01/00/004	የክልላዊ መንግሥት መስተዳደር ጽ/ቤት ግንባታ	6,572,500.00			6,572,500.00	6,572,500.00

04/00/000/278/01/01/00/005	የፌዴራል ቱሌቭዥን ጣቢያ ግንባታ	31,775,773.00			31,775,773.00
04/00/000/278/01/01/00/007	የሠራተኞች መኖሪያ ቤት ግንባታ	3,264,949.00			3,264,949.00
04/00/000/300	ማህበራዊ ዘርፍ አገልግሎት	11,453,742.00	-	16,168,000.00	27,621,742.00
04/00/000/310	አቅም ግንባታ፣ ትምህርትና ስልጠና	905,080.00	0.00	4,568,000.00	5,473,080.00
04/00/000/311	ትምህርት ቢሮ	0.00	0.00	4,568,000.00	4,568,000.00
04/00/000/311/02	1ኛ ደረጃ ትምህርት	0.00	0.00	4,568,000.00	4,568,000.00
04/00/000/311/02/01/00/001	አንደኛ ደረጃ ት/ቤት አዲስ ግንባታ (1-4) 22 ADF			2,110,363.43	2,110,363.43
04/00/000/311/02/01/00/002	አንደኛ ደረጃ ት/ቤት ማስፋፋትና እድሳት 27 ADF			1,739,034.44	1,739,034.44
04/00/000/311/02/01/00/003	አንደኛ ደረጃ ት/ቤት ደረጃ ማሳደግ (1-6-8) 5 ADF			718,602.13	718,602.13
04/00/000/318	አቅም ግንባታ ቢሮ	905,080.00	0	0	905,080.00
04/00/000/318/02	የኦሮሚያ ፕብሊክ ስርብስ ኮሌጅ	905,080.00	0	0	905,080.00
04/00/000/318/02/00/001	ግንባታ	905,080.00			905,080.00
04/00/000/340	ጤና	10,548,662.00	0	11,600,000.00	22,148,662.00
04/00/000/341	ጤና ጥበቃ ቢሮ	10,548,662.00	0	11,600,000.00	22,148,662.00
04/00/000/341/01	ምክርና ድጋፍ	4,860,289.00	0	121,335.00	4,981,624.00
04/00/000/341/01/01/00/001	የተለያዩ ዕቃዎች ግዢ (መንግሥት)	4,860,288.64			4,860,288.64
04/00/000/341/01/01/00/006	ለግንባታ ክትትልና ቁጥጥር				
04/00/000/341/02	የመጀመሪያ ደረጃ የጤና አገልግሎት አቅርቦት	1,873,345.00	0	121,334.92	121,334.92
04/00/000/341/02/01/00/001	የጤና ክላዎች ግንባታ ከ26ቱ 5 26ADF			10,805,027.00	12,678,372.00
04/00/000/341/02/01/00/002	የጤና ክላዎች ግንባታ 49 ADF			261,735.23	261,735.23
04/00/000/341/02/01/00/006	የጤና ጣቢያ ግንባታ 4 ADF			1,658,609.65	1,658,609.65
04/00/000/341/02/01/00/013	የገንደ ጤና ጣቢያ ግንባታ			1,119,703.32	1,119,703.32
04/00/000/341/02/01/00/007	የጤና ጣቢያ ግንባታ 14 ADF	148,662.00			148,662.00
04/00/000/341/02/01/00/007	የጤና ክላዎች ግንባታ 108			6,896,309.47	6,896,309.47
04/00/000/341/02/32/00/002	የጤና ክላዎች ግንባታ 26(ADF/መንግሥት)	105,389.51		868,669.18	868,669.18
04/00/000/341/02/32/00/005	የጤና ጣቢያ ግንባታ 1 (IDA/መንግሥት)	155,924.00			105,389.51
04/00/000/341/02/32/00/006	የጤና ጣቢያ ግንባታ 16(IDA/መንግሥት)	451,700.00			155,924.00
04/00/000/341/02/32/00/007	የጤና ጣቢያ ግንባታ 4 (ADF)	1,011,669.67			451,700.00
04/00/000/341/03	የሆስፒታል ጉዳዮችና አገልግሎቶች	2,693,571.70	-		1,011,669.67
04/00/000/341/03/32/00/001	የአምሳ ሆስፒታል መሣሪያ ግዢ (IDA/መንግሥት)	2,693,571.70			2,693,571.70
04/00/000/341/04	የጤና ሥልጠና ኢንቨስትመንት	1,121,456.48	-	673,638.22	2,693,571.70
04/00/000/341/04/32/00/002	የገርሶች ማስልጠኛ ዕቃ ግዢ1 (IDA/መንግሥት)	1,121,456.48			1,795,094.70
04/00/000/341/04/01/00/004	የአምሳ የገርሶች ማስልጠኛ ማስፋፋይና እድሳት ሁለተኛ ዙር(ADF)			347,258.86	1,121,456.48
04/00/000/341/04/01/00/006	አቅም ግንባታ ሥልጠና (ADB)			326,379.36	347,258.86
					326,379.36

Oromia National Regional State Expenditure Schedule Summary

B. Capital Budget

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/	Total Capital Budget	105,042,308.00	-	16,168,000.00	121,210,308.00
04/00/000/100	Administration & General Service	13,740,000.00	-	-	13,740,000.00
04/00/000/120	ORGANS OF THE GOVERNMENT	12,870,000.00	-	-	12,870,000.00
04/00/000/122	OROMIA SUPREME COURT	2,000,000.00	-	-	2,000,000.00
04/00/000/127	OROMIA POLICE COMMISSION	10,870,000.00	-	-	10,870,000.00
04/00/000/150	GENERAL SERVICES	870,000.00	-	-	870,000.00
04/00/000/153	INFORMATION & PUBLIC COMMUNICATIONS BUREAU	290,000.00	-	-	290,000.00
04/00/000/156	BUREAU OF INTERNAL REVENUE	580,000.00	-	-	580,000.00
04/00/000/200	ECONOMIC SERVICES	79,848,566.00	-	-	79,848,566.00
04/00/000/210	AGRICULTURE AND NATURAL RESOURCES	9,881,438.00	-	-	9,881,438.00
04/00/000/211	BUREAU OF AGRICULTURE & RURAL DEVELOPMENT	5,440,600.00	-	-	5,440,600.00
04/00/000/213	OROMIA AGRICULTURAL RESEARCH INSTITUTE	4,440,838.00	-	-	4,440,838.00
04/00/000/230	Trade & Transport	2,005,500.00	-	-	2,005,500.00
04/00/000/231	TRADE, INDUSTRY & TRANSPORT BUREAU	2,005,500.00	-	-	2,005,500.00
04/00/000/270	Urban Development & Construction	67,961,628.00	-	-	67,961,628.00
04/00/000/277	BUREAU OF LABOR & URBAN DEVELOPMENT	5,000,000.00	-	-	5,000,000.00
04/00/000/278	HOUSING PROJECT OFFICE	62,961,628.00	-	-	62,961,628.00
04/00/000/300	SOCIAL SERVICES	11,453,742.00	-	16,168,000.00	27,621,742.00
04/00/000/310	EDUCATION AND TRAINING	905,080.00	-	4,568,000.00	5,473,080.00
04/00/000/311	BUREAU OF EDUCATION	-	-	4,568,000.00	4,568,000.00
04/00/000/318	CAPACITY BUILDING BUREAU	905,080.00	-	-	905,080.00
04/00/000/340	HEALTH	10,548,662.00	-	11,600,000.00	22,148,662.00
04/00/000/341	BUREAU OF HEALTH	10,548,662.00	-	11,600,000.00	22,148,662.00
04/00/000/	Total Capital Budget	105,042,308.00	-	16,168,000.00	121,210,308.00
04/00/000/100	Administration & General Service	13,740,000.00	-	-	13,740,000.00
04/00/000/120	ORGANS OF THE GOVERNMENT	12,870,000.00	-	-	12,870,000.00
04/00/000/122	OROMIA SUPREME COURT	2,000,000.00	-	-	2,000,000.00
04/00/000/122/01	Administration and General Service	2,000,000.00	-	-	2,000,000.00
04/00/000/122/01/01/00/001	Construction of West Shoa Zone Higher Court Office	1,000,000.00	-	-	1,000,000.00

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/122/01/01/00/002	Construction of West Wellega Zone Higher Court Office	1,000,000.00			1,000,000.00
04/00/000/127	OROMIA POLICE COMMISSION	10,870,000.00			10,870,000.00
04/00/000/127/01	Administration and General Service	10,870,000.00			10,870,000.00
04/00/000/127/01/01/00/001	Domestic Purchase of Car	10,870,000.00			10,870,000.00
04/00/000/150	GENERAL SERVICES	870,000.00	-	-	870,000.00
04/00/000/153	INFORMATION & PUBLIC COMMUNICATIONS BUREAU	290,000.00	-	-	290,000.00
04/00/000/153/01	Administration and General Service	290,000.00			290,000.00
04/00/000/153/01/01/00/003	Capacity Building	290,000.00			290,000.00
04/00/000/156	BUREAU OF INTERNAL REVENUE	580,000.00	-	-	580,000.00
04/00/000/156/01	Administration and General Service	580,000.00	-	-	580,000.00
04/00/000/156/01/01/00/001	Domestic Purchase of Car	580,000.00			580,000.00
04/00/000/200	ECONOMIC SERVICES	79,848,566.00	-	-	79,848,566.00
04/00/000/210	AGRICULTURE AND NATURAL RESOURCES	9,881,438.00	-	-	9,881,438.00
04/00/000/211	BUREAU OF AGRICULTURE & RURAL DEVELOPMENT	5,440,600.00	-	-	5,440,600.00
04/00/000/211/03	Agricultural Development	5,440,600.00	-	-	5,440,600.00
04/00/000/211/03/28/00/001	Soil Acid Fertility Improvement Project	5,440,600.00			5,440,600.00
04/00/000/213	OROMIYA AGRICULTURAL RESEARCH INSTITUTE	4,440,838.00	-	-	4,440,838.00
04/00/000/213/01	Agronomy Research	4,440,838.00	-	-	4,440,838.00
04/00/000/213/01/01/00/001	Capacity Building Project	4,440,838.00			4,440,838.00
04/00/000/230	Trade & Transport	2,005,500.00	-	-	2,005,500.00
04/00/000/231	TRADE, INDUSTRY & TRANSPORT BUREAU	2,005,500.00	-	-	2,005,500.00
04/00/000/231/01	Administration and General Service	2,005,500.00	-	-	2,005,500.00
04/00/000/231/03/03/00/002	Construction of Alemgena Service Center	500,000.00			500,000.00
04/00/000/231/04/04/00/002	Purchase of Materials for Ambo Training Center	1,505,500.00			1,505,500.00
04/00/000/270	Urban Development & Construction	67,961,628.00	-	-	67,961,628.00
04/00/000/277	BUREAU OF LABOR & URBAN DEVELOPMENT	5,000,000.00	-	-	5,000,000.00
04/00/000/277/01	Administration and General Service	5,000,000.00	-	-	5,000,000.00
04/00/000/277/01/01/00/006	Construction of Regional State Bureaus Offices	5,000,000.00			5,000,000.00
04/00/000/278	HOUSING PROJECT OFFICE	62,961,628.00	-	-	62,961,628.00
04/00/000/278/01	Administration and General Service	62,961,628.00	-	-	62,961,628.00
04/00/000/278/01/01/00/001	Oromia Housing Project General Services	6,482,751.00			6,482,751.00
04/00/000/278/01/01/00/002	Construction of 'Caffee' Oromia	7,253,156.00			7,253,156.00
04/00/000/278/01/01/00/003	Construction of Regional Administration Office	7,612,500.00			7,612,500.00
04/00/000/278/01/01/00/004	Construction of Regional Administration Office	6,572,500.00			6,572,500.00

Budget Code	Public Body / Program / Project	Treasury	Assistance	Loan	Total
04/00/000/278/01/01/00/005	Construction of Radio & Television Sstion	31,775,772.00			31,775,772.00
04/00/000/278/01/01/00/007	Construction of Dewling House for Workers	3,264,949.00			3,264,949.00
04/00/000/300	SOCIAL SERVICES	11,453,742.00	-	16,168,000.00	27,621,742.00
04/00/000/310	EDUCATION AND TRAINING	905,080.00		4,568,000.00	5,473,080.00
04/00/000/311	BUREAU OF EDUCATION			4,568,000.00	4,568,000.00
04/00/000/311/02	Primary Education			4,568,000.00	4,568,000.00
04/00/000/311/02/01/00/001	Const. of Elementary Schools (1-4) 22 (ADF)			2,110,363.43	2,110,363.43
04/00/000/311/02/01/00/002	Rehabilitation and Expansion of Elem. Schools(1-4) 27 (ADF)			1,739,034.44	1,739,034.44
04/00/000/311/02/01/00/003	Up-grading OF 5 Elementary Schools (1-6-8) 5 (ADF)			718,602.13	718,602.13
04/00/000/318	CAPACITY BUILDING BUREAU	905,080.00			905,080.00
04/00/000/318/02	Oromia Public Service College	905,080.00			905,080.00
04/00/000/318/02/00/001	Construction	905,080.00			905,080.00
04/00/000/340	HEALTH	10,548,662.00		11,600,000.00	22,148,662.00
04/00/000/341	BUREAU OF HEALTH	10,548,662.00		11,600,000.00	22,148,662.00
04/00/000/341/01	Support and Advisory	4,860,289.00		121,335.00	4,981,624.00
04/00/000/341/01/01/00/001	Purchase of Different Materials (Govt.)	4,860,288.64			4,860,288.64
04/00/000/341/01/01/00/006	Construction Supervision & Control			121,334.92	121,334.92
04/00/000/341/02	Primary Health service Delivery	1,873,345.00		10,805,027.00	12,678,372.00
04/00/000/341/02/01/00/001	Construction of 5 Health Centers out of 26 (ADF)			261,735.23	261,735.23
04/00/000/341/02/01/00/002	Construction of 49 Health Centers (ADF)			1,658,609.65	1,658,609.65
04/00/000/341/02/01/00/006	Construction of 4 Health Centers (ADF)			1,119,703.32	1,119,703.32
04/00/000/341/02/01/00/013	Construction of Genji Health Centers	148,662.00			148,662.00
04/00/000/341/02/01/00/007	Construction of 14 Health Centers (ADF)			6,896,309.47	6,896,309.47
04/00/000/341/02/01/00/007	Construction of 108 Health Posts			868,669.18	868,669.18
04/00/000/341/02/32/00/002	Construction of 26 Health Posts(ADF/Moot.)	105,389.51			105,389.51
04/00/000/341/02/32/00/005	Construction of 1 Health Centers (IDA/Moot)	155,924.00			155,924.00
04/00/000/341/02/32/00/006	Construction of 16 Health Centers (IDA/Moot.)	451,700.00			451,700.00
04/00/000/341/02/32/00/007	Construction of 4 Health Centers (ADF)	1,011,669.67			1,011,669.67
04/00/000/341/03	Hospitals & their Services	2,693,571.70	-	-	2,693,571.70
04/00/000/341/03/32/00/001	Purchase of Materials for Abomsa Hospital (IDA/Moot.)	2,693,571.70			2,693,571.70
04/00/000/341/04	Health Training Institutes	1,121,456.48	-	673,638.23	1,795,094.71
04/00/000/341/04/32/00/002	Purchase of Materials for Nursing School 1 (IDA/Moot.)	1,121,456.48			1,121,456.48
04/00/000/341/04/01/00/004	Expansion and Reha. of Nekempt Nursing Sch. second Phase (ADF)			347,258.86	347,258.86
04/00/000/341/04/01/00/006	Capacity Building (ADB)			326,379.37	326,379.37

C. Baasii Deeggarsa Aanaaleefi Magaalotaa

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Subsidies to Aanaas and Urban Adm. Towns

430	Dimshaasha Deggersa/ጠቅላላ የወረዳና የከተሞች ድጋፍ ድጋፍ/ /Subsidies to Aanaas and Urban Adm. Towns			213,163,001
431	Arsii	አርሲ	Arsi	22,216,849
1	Amiinyaa	አሚኒ	Amigna	1,031,935
2	Asako	አሰኮ	Aseko	593,826
3	Balee	በሌ	Bale Gasgar	499,751
4	Collee	ሮሌ	Chole	582,747
5	Digaluufi Xijjoo	ዲገሉ ጢጃ	Digelu Tijjo	1,165,233
6	Diksiis	ዲክሲስ	Diksis	397,723
7	Doddota	ዶዶታ	Dodota	812,891
8	Gololchaa	ጎሎልቻ	Gololcha	740,521
9	Gunaa	ጉና	Guna	114,777
10	Heexosa	ዜጠላ	Hetossa	1,770,467
11	Inqooloo Waabee	ኢንቆሎ ዋቤ	Inkolo Wabe	90,536
12	Jajuu	ጆጁ	Jaju	963,099
13	Limuufi Bilbilloo	ሊሙ ቢልቢሎ	Limu Bilbilo	953,091
14	Loodee Heexosaa	ሎዴ ዜጠላ	Lode Hetossa	778,738
15	/Bul.Magaalaa Asallaa	አሰላ ከተማ	Asella Urban	2,081,186
16	/Bul. Mag. Boqojii	ቦቅጂ ከተማ	Bokoji Urban	489,437
17	Martii	መርቲ	Marti	971,489
18	Munessaa	ሙኔሳ	Munessa	1,611,309
19	Roobee	ሮቤ	Robe	1,005,487
20	Seeruu	ሴሩ	Seru	412,843
21	Siree	ሲሬ	Sire	597,155
22	Shirka	ሺርካ	Shirka	1,398,154
23	Suudee	ሱዴ	Sude	427,977
24	Xannaa	ጠና	Tana	640,499
25	Xiyoo	ጢዮ	Tiyo	795,056
26	Zuwaay Dugdaa	ዙዋይ ዱግዳ	Ziway Dugda	1,290,922
432	Baalee	ባሌ	Bale	12,968,605
1	Agaarfaa	አጋርፋ	Agarfa	1,058,070
2	Barbarree	በርበሬ	Barbare	574,293
3	Daawwee Qaccan	ዳዌ ቀጩን	Dawe Kachan	0
4	Daawwee Sarar	ዳዌ ሰረር	Dawe Sarar	0
5	Diinshoo	ዲንሾ	Dinsho	109,590
6	Gaasaraa	ጋሰራ	Gasara	651,647
7	Gindhiir	ጊንር	Ginhir	1,463,396
8	Goobba	ጎባ	Goba	580,289
9	Gololcha	ጎሎልቻ	Gololcha	775,776
10	Gooroo	ጎሮ	Goro	810,103
11	Gurraa Dhaamolee	ጉራ ዳሞሌ	Gora Damole	464,772
12	Harannaa Bulluq	ሀረና ቡሉቅ	Harana Buluk	151,359
13	Laga Hidhaa	ላገ ሂዳ	Laga Hida	395,978
14	Madda Walaabuu	መደ ወላቡ	Mada Walabu	458,470
15	/Bul.Mag.Goobbaa	ጎባ ከተማ	Goba Urban	2,011,632
16	/Bul.Mag. Roobee	ሮቤ ከተማ	Robe Urban	882,465
17	Daloo Mannaa	ደሎ መና	Dalo Mana	636,636
18	Raayituu	ራይቲ	Reyitu	377,671
19	Sawweena	ሰዌና	Sewenna	531,318
20	Sinaanaa	ሲናና	Sinana	1,035,140

433	Boraanaa	ቦረና	Borena	8,629,296
1	Abbayyaa	አበያ	Abaya	789,811
2	Areeroo	አራሮ	Arero	470,539
8	/Bul.Mag.Yaabelloo	ያቤሎ ከተማ	Yabelo Urban	947,588
3	Bulee-Horaa	ቡሌ ሆራ	Bule Hora	1,707,013
4	Dirree	ድሬ	Dire	1,125,618
5	Dugda Daawaa	ዱግዳ ዳዋ	Dugda Dawa	415,244
6	Galaanaa	ገላና	Gelana	784,741
7	Miyoo	ሚዮ	Miyo	273,262
9	Moyyalee	ሞያሌ	Moyale	797,084
10	Taltallee	ተልተሌ	Teltele	645,775
11	Yaa'aballoo	ያቤሎ	Yabello	672,621
434	Gujii	ጉጂ	Guji	7,447,230
1	Adoolaa	አዶላ	Adolla	776,445
2	Daamaa	ዳማ	Dama	96,768
3	Booree	ቦሬ	Bore	932,153
4	Hamballaa Waamanaa	ሀምበላ ዋመና	Hambella Wamana	74,454
5	Girjaa	ግርጃ	Girja	12,775
6	Liiban	ሊበን	Liban	1,106,860
7	/Bul.Mag.Adoolaa	አዶላ ከተማ	Adola Urban	626,165
8	/Bul.Mag.Nageellee	ነገሌ ከተማ	Nagele Urban	962,192
9	Shaakkisoo	ሕዶ ሻኪሶ	Shakiso	1,278,356
10	Qarcaa	ቀርጫ	Karca	606,480
11	Uraagaa	ሁራጋ	Uraga	670,925
12	Waadaraa	ዋደራ	Wadara	303,657
435	Harargee Bahaa	ምሥራቅ ሐረርጌ	East Hararge	11,604,717
1	Baabbillee	ባቢሌ	Babile	493,094
2	Baddannoo	በደኖ	Badeno	896,790
3	Cinaaksan	ጨናክሰን	Chinaksen	206,516
4	Dadar	ደደር	Dader	836,278
5	Fadiis	ፈዲስ	Fadis	722,509
6	Giraawwaa	ግራዋ	Girawa	1,081,642
7	Gola odaa	ጎላ አዳ	Gola Oda	293,700
8	Gooroo Guutuu	ጎሮ ጉቱ	Goro Gutu	463,071
9	Gursum	ጉርሱም	Gursum	697,043
10	Haromaaya	ሃሮማያ	Haromaya	1,263,952
11	Jaarsoo	ጃርሶ	Jarso	554,171
12	Kombolcha	ኮምቦልቻ	Kombolcha	649,841
13	Kurfaa Callee	ኩርፋ ጨሌ	Kurfa Chale	460,505
14	/Bu.Mag.Awwadaay	አወዳይ ከተማ	Aweday urban	138,982
15	/Bul.Mag.Dadar	ደደር ከተማ	Dadar urban	260,132
16	/Bul.Mag.Haramaayaa	ሃሮማያ ከተማ	Haromaya Urban	208,210
17	Malkaa Bal'oo	መልኦ በሎ	Melka Belo	578,962
18	Mayyuu Muluqqee	መዩ ሙሉቂ	Mayu Muluke	174,576
19	Meettaa	ሜታ	Metta	981,878
20	Miidhaagina Lolaa	ሚደጊና ሎላ	Midaga Lola	17,355
21	Qarsaa	ቀርሳ	Kersa	625,510
436	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararge	11,831,021
1	Ancaari	አንጫር	Anchar	380,835
2	Bookee	ቦኬ	Boke	707,392
3	Ciroo	ጨሮ	Chiro Urban	761,955
4	Daaroo labuu	ዳሮ ለቡ	Daro Labu	905,242
5	Doobbaa	ዶባ	Doba	908,152

6	Gammachiis	ገመቺስ	Gemechis	433,347
7	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Koricha	587,941
8	Habroo	ሐብሮ	Habro	1,157,904
9	/Bul.Mag Baddeessaa	በዴሳ ከተማ	Badesa Urban	234,214
10	/Bul.Mag.Ciroo	ጨሮ ከተማ	Chiro Urban	2,005,759
11	Masalaa	መሰላ	Masala	679,417
12	Mi'eessoo	ሚኤሶ	Mieso	866,785
13	Qunnii	ቁኒ	Kuni	707,018
14	Xuulloo	ጡሎ	Tulo	1,495,060
437	Iluu Abbaaboora	ኢሉ-ባቦር	Ilu Ababora	12,596,657
1	Algee Saachii	አልጌ ሳቺ	Alge Sachi	552,586
2	Aallee	አሌ	Ale	1,402,136
3	Bachoo	ባቻ	Bacho	81,106
4	Baddallee	በደሌ	Beddele	1,016,761
5	Biloo Noophaa	ቢሎ ኖታ	Bilo Nopha	98,296
6	Boorachaa	ቦረቻ	Borecha	408,601
7	Buree	ቡሬ	Bure	695,988
8	Cawwaaqa	ጨዋቃ	Chawaka	332,669
9	Cooraa	ኮራ	Chora	1,124,009
10	Daarimuu	ዳሪሙ	Darimu	685,198
11	Daaboo Hanna	ዳቦ ሃና	Dabo Hana	70,028
12	Diiduu	ዲዲ	Didu	175,940
13	Dhidheessaa	ዲዴሳ	Didessa	762,519
14	Deeggaa	ዴጋ	Dega	628,473
15	Gachii	ገቺ	Gachi	559,250
16	Halluu	ሃሉ	Halu	130,733
17	Hurumu	ሁሩሙ	Hurumu	250,668
18	/Bul.Magaalaa Baddallee	በደሌ ከተማ	Badelle urban	748,542
19	/Bul.Magaalaa Mattuu	መቱ ከተማ	Metu urban	909,388
20	Makkoo	መኮ	Mako	41,313
21	Mattuu	መቱ	Metu	826,455
22	Naannoo Sallee	ናኖ ሰሌ	Nano Sale	288,101
23	Yaayyoo	ያዮ	Yayo	807,897
438	Jimmaa	ጂማ	Jimma	20,011,642
1	Cooraa Botor	ኮራ ቦቶር	Chora Botor	62,697
2	Deedoo	ዴሮ	Dedo	1,077,338
3	Geeraa	ጎሬ	Gera	654,865
4	Gommaa	ጎማ	Goma	2,429,053
5	Gumaay	ጉማይ	Gumay	242,472
6	Qarsaa	ቀርሳ	Kersa	735,888
7	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	1,535,027
8	Limmuu Saqqaa	ሊሙ ሰቃ	Limu saka	1,349,315
9	Maannaa	ማና	Mana	1,133,983
10	/Bul. Mag. Aggaaroo	አጋሮ ከተማ	Agaro Urban	1,720,038
11	/Bul. Mag. Jimmaa	ጂማ ከተማ	Jimma Urban	3,197,626
12	Oomoo Naaddaa	ዓሞ ናዳ	Omo Nada	1,105,218
13	Saxxamaa	ሰጠማ	Satama	585,357
14	Saqqaa Coqorsaa	ሰቃ ኮቆርሳ	Saka Chokorsa	1,373,910
15	Shabbee Sonboo	ሸቤ ሶንቦ	Shabe Sonbo	255,964
16	Sokorruu	ሶኮሩ	sokoru	1,633,880
17	Sigimoo	ሲግሞ	Sigimo	565,919
18	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	353,092

439	Shawaa Baha	ምሥራቅ ሸዋ	East Shewa	16,086,938
1	Ada'aa	አድአ	Ada'a	1,174,704
2	Adaamaa	አዳማ	Adama	1,715,818
3	A/T/J/ Kombolchaa	አዳማ ተሰ. ጂ/ኮምቦልቻ	Adami Tulu - Jido Kombolcha	1,084,738
4	Aqaaqii	አቃቂ	Akaki	485,460
5	Boosat	ቦሰት	Bosat	563,113
6	Dugda Booraa	ዱግዳ ቦራ	Dugda Bora	1,301,658
7	Fantaallee	ፈንታሌ	Fantale	747,840
8	Gimbichuu	ጊምቢቹ	Gimbichu	317,072
9	Liiban Cuqqaalaa	ሊባን ጨቃላ	Liban Chukala	46,136
10	Lumee	ሉሜ	Lume	870,244
11	Bul. Mag. Adaamaa	አዳማ ከተማ	Adama Urban	3,640,200
12	Bul. Mag. Bushoofuu	ቡሾፍቱ ከተማ	Bishoftu Urban	2,480,543
13	Bul. Mag. Baatuu	ባቱ ከተማ	Batu Urban	369,665
14	Bul. Mag. Dukam	ዱከም ከተማ	Dukem Urban	596,754
15	Bul. Mag. Matahara	መተሃራ ከተማ	Matahara Urban	327,460
16	Bul. Mag. Moojoo	ሞጆ ከተማ	Mojo Urban	365,533
441	Shawaa Kaabaa	ሰሜን ሸዋ	North Shewa	12,313,258
1	Abbichuufi Nya'a	አቢቹ ኛአ	Abichu & Nyaa	807,469
2	Alaltuu	አሌልቱ	Aleltu	96,905
3	Baraki	በረሀ	Baraki	610,469
4	Dabra Libaanos	ደብረ ሊባኖስ	Debra Libanos	413,366
5	Dagam	ደገም	Dagem	918,107
6	Darraa	ደራ	Derra	892,679
7	G/Jaarsoo	ግራር ጃርሶ	Girar Jarso	701,560
8	Hindhabuu Abootee	ሂደቡ አቡቴ	Hidabu Abote	624,709
9	Jiddaa	ጂዳ	Jida	47,318
10	Kuyyuu	ኩዩ	Kuyu	1,136,836
11	/Bul. Mag. Fiichee	ፍቺ ከተማ	Fiche Urban	754,428
12	/Bul. Mag. Sandaafaa	ሰንዳፋ ከተማ	Sandafa Urban	416,536
13	Muloo	ሙሎ	Mulo	53,359
14	Qimbibit	ቂምቢቢት	Kimbibit	373,855
15	Sulultaa	ሱሉልታ	Sululta	1,319,526
16	Warra jaarsoo	ወረ ጃርሶ	Wara Jarso	1,239,205
17	Wucaalee	ዉጫሌ	Wuchale	1,313,706
18	Yaayyaa Gullallee	ያያ ጉሰሌ	Yaya Gulele	593,225
442	Shawaa Kibbaa Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	9,476,530
1	Sabbataa Awaas	ሰበታ አዋስ	Sabeta Awas	997,778
2	Ammayyaa	አመያ	Amayya	789,108
3	Bachoo	ባቾ	Bacho	717,261
4	Dawoo	ደዎ	Dawo	387,717
5	Goroo	ጎሮ	Goro	106,595
6	Iluu	ኢሉ	Iluu	384,268
7	/Bul. Magaala Sabbataa	ሰበታ ከተማ	Sabata Urban	1,206,386
8	/Bul. Magaala Walisoo	ወሊሶ ከተማ	Waliso Urban	1,104,916
9	Qarsaafi Maallimaa	ቀርሳና ማሊማ	Kersa & Malima	868,857
10	Qondaaltittii	ቆንዳልቲቲ	Kondaltiti	92,863
11	Sadeen Soddoo	ሰዴን ሶዶ	Saden Sodo	474,283
12	Tolee	ቶሌ	Tole	422,378
13	Walisoo	ወሊሶ	Waliso	1,398,285
14	Wancii	ወንጪ	Wanchi	525,835

443	Shawaa Lixaa	ምዕራብ ሸዋ	West Shewa	16,812,507
1	Aada'aa Bargaa	አደላ በርጋ	Adea Berga	887,932
2	Amboo	አምቦ	Ambo	206,830
3	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	1,000,633
4	Calliyaa	ጨሊያ	Chaliya	992,975
5	Dannoo	ዳኖ	Dano	478,786
6	Dandii	ደንዲ	Dandi	1,551,792
7	Ejeree	ኢጀራ	Ejeree	874,725
8	Gindabarat	ግንደ በረት	Gindaberet	922,522
9	Tokkee Kuutayee	ቶኬ ኩታዬ	Toke Kutaye	861,311
10	Ilfataa	ኢልፈታ	Ilfata	44,436
11	Jalduu	ጆልዱ	Jaldu	939,900
12	Abuunaa Gindabarat	አቡና ግንደበረት	Abuna Gindabereat	280,759
13	/Bul.Magaalaa Amboo	አምቦ ከተማ	Ambo Urban	1,800,799
14	/Bul.Maga. Buraayyuu	ቡራዩ ከተማ	Burayu Urban	1,145,707
15	/Bul/M/Holetaa	ሆለታ ከተማ	Holeta Urban	803,844
16	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	778,323
17	Miidaaqany	ሚዳ ቀኚ	Mida Kenyi	524,657
18	Jibaat	ጅባት	jibat	775,273
19	Noonnoo	ኖኖ	Nono	65,022
20	Walmaraa	ወልመራ	Walmera	1,247,929
21	Xiqur Incinnii	ጥቁር ኢንጨኒ	Tikur Inchini	628,352
444	Wallagga Baha	ምሥራቅ ወለጋ	East Wellega	12,964,736
1	Bonayyaa Boshee	ቦነያ ቦሼ	Bonaya Boshe	494,283
2	Diggaa	ዲጋ	Diga	773,442
3	Ibaantuu	ኢባንቲ	Ebentu	656,618
4	Giddaa Kiramuu	ገዳ ኪረሙ	Gida Kiramu	1,147,919
5	Gobbuu Sayyoo	ጎቡ ሰዩ	Guba Seyo	494,433
6	Gudayyaa Biilaa	ጉደያ ቢላ	Gudaya Bila	474,094
7	Guutoo Waayyuu	ጉቶ ዋዩ	Guto Gida	804,698
8	Haroo Limmuu	ሀሮ ሊሙ	Haro Limmu	218,142
9	Jimmaa Arjoo	ጅማ አርጆ	Jimma Arjo	771,887
10	Leeqqaa Dullachaa	ሌቃ ዱለቻ	Leka Dulacha	474,346
11	Limmuu	ሊሙ	Limu	880,765
12	/Bul. Magaalaa Naqamtee	ነቀምቲ ከተማ	Nekemt Town	3,342,337
13	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	436,874
14	Saasiggaa	ሳሲጋ	Sasiga	670,781
15	Sibuu Siree	ሲቡ ሲራ	Sibu Sire	894,623
16	Waamaa Hagaloo	ዋማ ሃገሎ	Wama Agalo	95,125
17	Waayyuu Tuqaa	ዋዩ ጡቃ	Wayu Tuka	334,369
445	Wallagga Lixaa	ምዕራብ ወለጋ	West Wellega	11,818,283
1	Ayira Gullisoo	አይራ ጉሊሶ	Ayira Guliso	1,242,828
2	Baaboo Gamal	ባቦ ጋማል	Babo Gamal	159,448
3	Beeggii	ቤጊ	Begi	836,620
4	Boojjii Coqorsaa	ቦጂ ሮቆርሳ	Boji Chokorsa	177,035
5	Boojjii Birmajii	ቦጂ ቢርማጂ	Boji Dirmaji	1,347,586
6	Sayyoo Noolee	ሰዩ ኖሌ	Sayo Nole	214,224
7	Gajii (Ganjii)	ገንጂ	Ganji	404,302
8	Gimbii	ገምቢ	Gimbi	899,067
9	Haruu	ሀሩ	Haru	505,090
10	Jaarsoo	ጃርሶ	Jarso	755,763
11	Guddattuu Qondaalaa	ጉደቱ ቆንዳላ	Gudatu Kondala	98,090
12	Laaloo Assaabii	ላሎ አሳቢ	Lalo Asabi	682,216

13	/Bul. Mag. Gimbii	ጊምቢ ከተማ	Gimbi Urban	890,546
14	/Bul. Magaala Najoo	ነጆ ከተማ	Nedjo Urban	644,763
15	Manasibuu	ማና ሰቡ	Manasibu	1,198,959
16	Najjoo	ነጆ	Nedjo	694,219
17	Noolee Kaabbaa	ኖሌ ናባ	Nole kaba	602,137
18	Qilxuu Karaa	ቅልጡ ካራ	Kiltu Kara	188,073
19	Yuubdoo	ዩብዶ	Yubdo	277,317
446	Arsii Lixaa	ምዕራብ አርሲ	West Arsi	10,907,727
1	Adaabbaa	አዳባ	Adaba	1,162,012
2	A/Nageellee	አርሲ ነጌሌ	Arsi Negele	2,092,592
3	Dodolaa	ዶዶላ	Dodola	865,827
4	G/Asaasaa	ገደብ አሳሳ	Gadab-Asasa	1,028,048
5	Kofalee	ኮፈሌ	kofale	648,909
6	Kokkosaa	ኮኮሳ	Kokosa	780,698
7	Bul. Mag. Dodolaa	ዶዶላ ከተማ	Dodola Urban	444,837
8	Bul. Mag. Shaashamannee	ሻሽመኔ ከተማ	Shashamane Urban	699,100
9	Nansaboo	ናንሰቦ	Nansabo	633,600
10	Qoree	ቆሬ	Kore	230,025
11	Shaalaa	ሻላ	Shala	831,874
12	Shaashamannee	ሻሽመኔ	Shashamane	1,418,867
13	Siraaroo	ሲራሮ	Siraro	71,338
447	Qellem Wallagga	ቄለም ወለጋ	Kelem Wellega	7,361,600
1	Anfiloo	አንፊሎ	Anfilo	858,557
2	Daalee Sadii	ዳሌ ሰዲ	Dale sadi	803,878
3	Daalee - Waabaraa	ዳሌ ዋበራ	Dale Wabera	763,091
4	Gaawoo Qeebee	ጋዎ ቄቤ	Gawo Kebe	239,999
5	Gidaamii	ጊዳሚ	Gidami	642,177
6	Haawwaa Galaan	ሐዋ ገላን	Hawa Galan	687,070
7	Jimmaa- Horroo	ጂማ ሆሮ	Jima Horo	462,888
8	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	942,496
9	/Bul. Magaalaa D/Dalloo	ደምቢ ዶሎ ከተማ	Dambi Dolo Urban	964,900
10	Sayyoo	ሳዮ	Sayo	900,960
11	Yamaalogii Walal	የማሎጊ ወለል	Yamalogi Walal	95,584
448	Horro Guduruu Wallagga	ሆሮ ጉድሩ ወለጋ	Horo Guduru Wellega	8,115,405
1	Haabaaboo Guduruu	አባቦ ጉዱሩ	Ababo Guduru	206,590
2	Abbayyii Cooman	አባይ ሮሙን	Abaya Coman	732,540
3	Abee Dongoroo	አቤ ዶንጎሮ	Abe Dongoro	636,717
4	Amurruu	አሙሩ	Amuru	738,259
5	Guduruu	ጉዱሩ	Guduru	955,668
6	Horro	ሆሮ	Horo	1,006,762
7	Jimmaa Gannatii	ጂማ ገነቲ	Jimma Genete	1,054,597
8	J/Raaree	ጂማ ራሬ	Jimma Rare	646,530
9	J/Jaartee	ጂማ ጃርቲ	Jimma Jarte	613,912
10	/Bul. Magaalaa Shaambuu	ሻምቡ ከተማ	Shambu Urban	1,523,830

Facaatii Baajata Dabalataa Mootummaa Naannoo Oromiyaa

D. Ittiin Eggannoo

400	KANBIRAA	373,984.00
460	Ittiin Eggannoo	373,984.00
462	Ittin Eggannoo	373,984.00
01	Mindaa	373,984.00

ኦሮሚያ ብሔራዊ ክልላዊ መንግስት ተጨማሪ በጀት የወጪ ዝርዝር

መ. መጠባበቂያ

400	ሌሎች	373,984.00
460	መጠባበቂያ	373,984.00
462	መጠባበቂያ	373,984.00
01	ደመወዝ	373,984.00

Oromia National Regional State Expenditure Schedule

D. CONTINGENCY

400	OTHERS	373,984.00
460	CONTINGENCY	373,984.00
462	Contingency	373,984.00
00	Salary	373,984.00